



MUNICIPIO DE OAXACA DE JUÁREZ DISTRITO CENTRO, OAX.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2025
(Pesos)



| CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|--|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------|
| AGENCIA DE SAN MARTIN MEXICAPAM DE CÁRDENAS | 0.00 | 549.00 | 549.00 | 549.00 | 549.00 | 549.00 | 549.00 | 0.00 |
| SECRETARÍA MUNICIPAL | 0.00 | 4,366.92 | 4,366.92 | 4,366.92 | 4,366.92 | 4,366.92 | 4,366.92 | 0.00 |
| OFICINA MAYOR | 0.00 | 238.08 | 238.08 | 238.08 | 238.08 | 238.08 | 238.08 | 0.00 |
| TESORERÍA MUNICIPAL | 0.00 | 5,312.62 | 5,312.62 | 5,312.62 | 5,312.62 | 5,312.62 | 5,312.62 | 0.00 |
| DIRECCIÓN DE CAPITAL HUMANO | 0.00 | 8,709.26 | 8,709.26 | 7,142.63 | 7,142.63 | 7,142.63 | 7,142.63 | 1,566.63 |
| DIRECCIÓN DE RECURSOS MATERIALES Y SERVICIOS GENERALES | 0.00 | 47,372.00 | 47,372.00 | 47,372.00 | 47,372.00 | 47,372.00 | 47,372.00 | 0.00 |
| DIRECCIÓN DE INGRESOS | 0.00 | 1,039.00 | 1,039.00 | 1,039.00 | 1,039.00 | 1,039.00 | 1,039.00 | 0.00 |
| SECRETARÍA DE OBRAS PÚBLICAS Y DESARROLLO URBANO | 0.00 | 5,322.57 | 5,322.57 | 5,322.57 | 5,322.57 | 5,322.57 | 5,322.57 | 0.00 |
| DIRECCIÓN DEL CENTRO Y PATRIMONIO HISTÓRICO | 0.00 | 543.26 | 543.26 | 543.26 | 543.26 | 543.26 | 543.26 | 0.00 |
| DIRECCIÓN DE OBRAS PÚBLICAS Y MANTENIMIENTO | 0.00 | 4,601.00 | 4,601.00 | 4,601.00 | 4,601.00 | 4,601.00 | 4,601.00 | 0.00 |
| DIRECCIÓN DE MERCADOS | 0.00 | 225,891.63 | 225,891.63 | 225,891.63 | 225,891.63 | 225,891.63 | 225,891.63 | 0.00 |
| DIRECCIÓN DE COMERCIO EN VÍA PÚBLICA | 0.00 | 394.83 | 394.83 | 394.83 | 394.83 | 394.83 | 394.83 | 0.00 |
| DIRECCIÓN DE AGENCIAS, BARRIOS Y COLONIAS | 0.00 | 6,436.87 | 6,436.87 | 6,436.87 | 6,436.87 | 6,436.87 | 6,436.87 | 0.00 |
| SECRETARÍA DE SEGURIDAD VECINAL | 0.00 | 4,298.12 | 4,298.12 | 4,298.12 | 4,298.12 | 4,298.12 | 4,298.12 | 0.00 |
| DIRECCIÓN DE MOVILIDAD | 0.00 | 6,670.00 | 6,670.00 | 6,670.00 | 6,670.00 | 6,670.00 | 6,670.00 | 0.00 |
| UNIDAD DE PREVENCIÓN DEL DELITO Y COMBATE A LA VIOLENCIA FAMILIAR | 0.00 | 1,184.88 | 1,184.88 | 1,184.88 | 1,184.88 | 1,184.88 | 1,184.88 | 0.00 |
| SECRETARÍA DE SERVICIOS VECINALES | 0.00 | 4,273.44 | 4,273.44 | 4,273.44 | 4,273.44 | 4,273.44 | 4,273.44 | 0.00 |
| DIRECCIÓN DE ASEO PÚBLICO | 0.00 | 10,020.00 | 10,020.00 | 10,020.00 | 10,020.00 | 10,020.00 | 10,020.00 | 0.00 |
| DIRECCIÓN DE MANTENIMIENTO URBANO | 0.00 | 945,982.44 | 945,982.44 | 945,982.44 | 945,982.44 | 945,982.44 | 945,982.44 | 0.00 |
| SECRETARÍA DE BIENESTAR Y TEQUIOS VECINALES | 0.00 | 9,038.55 | 9,038.55 | 9,038.55 | 9,038.55 | 9,038.55 | 9,038.55 | 0.00 |
| DIRECCIÓN DE BIENESTAR COMUNITARIO Y TEQUIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARÍA DE CULTURA, EDUCACIÓN Y FOMENTO A LA LECTURA | 0.00 | 4,660.24 | 4,660.24 | 4,660.24 | 4,660.24 | 4,660.24 | 4,660.24 | 0.00 |
| DIRECCIÓN DE FOMENTO A LA LECTURA, CIENCIA Y TECNOLOGÍA | 0.00 | 16,898.41 | 16,898.41 | 16,898.41 | 16,898.41 | 16,898.41 | 16,898.41 | 0.00 |
| SECRETARÍA DE MEDIO AMBIENTE Y GESTIÓN HÍDRICA. | 0.00 | 150.11 | 150.11 | 150.11 | 150.11 | 150.11 | 150.11 | 0.00 |
| INSTITUTO MUNICIPAL DE LA MUJER | 0.00 | 163.74 | 163.74 | 163.74 | 163.74 | 163.74 | 163.74 | 0.00 |
| ÓRGANO INTERNO DE CONTROL MUNICIPAL | 0.00 | 1,322.66 | 1,322.66 | 1,322.66 | 1,322.66 | 1,322.66 | 1,322.66 | 0.00 |
| DONATIVOS 2025 | 0.00 | 595,000.00 | 595,000.00 | 578,500.00 | 578,500.00 | 578,500.00 | 578,500.00 | 16,500.00 |
| TESORERÍA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARÍA DE PROSPERIDAD ECONÓMICA VECINAL | 0.00 | 595,000.00 | 595,000.00 | 578,500.00 | 578,500.00 | 578,500.00 | 578,500.00 | 16,500.00 |
| FINANCIAMIENTO | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| TESORERÍA MUNICIPAL | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| OTROS INGRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERÍA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RAMO 28 PARTICIPACIONES FEDERALES - 2025 | 1,061,042,501.48 | 0.00 | 1,061,042,501.48 | 1,061,033,201.86 | 1,061,033,201.86 | 1,061,033,201.86 | 1,061,033,201.86 | 9,299.62 |
| PRESIDENCIA MUNICIPAL | 5,296,909.02 | -255,331.52 | 5,041,577.50 | 5,041,577.50 | 5,041,577.50 | 5,041,577.50 | 5,041,577.50 | 0.00 |
| SINDICATURA PRIMERA MUNICIPAL | 3,071,205.67 | -1,185,660.96 | 1,885,544.71 | 1,885,544.71 | 1,885,544.71 | 1,885,544.71 | 1,885,544.71 | 0.00 |
| SINDICATURA SEGUNDA MUNICIPAL | 2,792,080.36 | 38,138.20 | 2,830,218.56 | 2,830,218.56 | 2,830,218.56 | 2,830,218.56 | 2,830,218.56 | 0.00 |
| REGIDURÍA HACIENDA MUNICIPAL | 2,790,081.08 | -320,325.29 | 2,469,755.79 | 2,469,755.79 | 2,469,755.79 | 2,469,755.79 | 2,469,755.79 | 0.00 |
| REGIDURÍA DE BIENESTAR, TEQUIOS VECINALES Y SALUD | 3,258,194.73 | -943,898.99 | 2,314,295.74 | 2,314,295.74 | 2,314,295.74 | 2,314,295.74 | 2,314,295.74 | 0.00 |
| REGIDURÍA DE GOBIERNO DE TERRITORIO Y NORMATIVIDAD | 2,922,289.57 | -216,094.61 | 2,706,194.96 | 2,706,194.96 | 2,706,194.96 | 2,706,194.96 | 2,706,194.96 | 0.00 |
| REGIDURÍA DE OBRAS PÚBLICAS Y DESARROLLO URBANO | 2,880,181.90 | -387,215.70 | 2,492,966.20 | 2,492,966.20 | 2,492,966.20 | 2,492,966.20 | 2,492,966.20 | 0.00 |
| REGIDURÍA DEL CENTRO HISTÓRICO Y PATRIMONIO MUNDIAL | 2,813,150.26 | -1,096,606.97 | 1,716,543.29 | 1,716,543.29 | 1,716,543.29 | 1,716,543.29 | 1,716,543.29 | 0.00 |
| REGIDURÍA DE SERVICIOS VECINALES Y TRANSPARENCIA | 3,048,433.31 | -1,194,422.40 | 1,854,010.91 | 1,854,010.91 | 1,854,010.91 | 1,854,010.91 | 1,854,010.91 | 0.00 |
| REGIDURÍA DE SEGURIDAD VECINAL Y CULTURA DE PAZ | 3,702,068.74 | -569,642.43 | 3,132,426.31 | 3,132,426.31 | 3,132,426.31 | 3,132,426.31 | 3,132,426.31 | 0.00 |
| REGIDURÍA DE PROSPERIDAD COMPARTIDA Y TURISMO | 3,295,954.73 | -725,469.20 | 2,570,485.53 | 2,570,485.53 | 2,570,485.53 | 2,570,485.53 | 2,570,485.53 | 0.00 |
| REGIDURÍA DE DESARROLLO SOSTENIBLE, MEDIO AMBIENTE Y GESTIÓN HÍDRICA | 2,699,061.31 | -257,579.58 | 2,441,481.73 | 2,441,481.73 | 2,441,481.73 | 2,441,481.73 | 2,441,481.73 | 0.00 |
| REGIDURÍA DE LAS MUJERES, CIUDAD INCLUSIVA Y DERECHOS HUMANOS | 3,244,313.60 | -1,150,078.91 | 2,094,234.69 | 2,094,234.69 | 2,094,234.69 | 2,094,234.69 | 2,094,234.69 | 0.00 |
| REGIDURÍA DE CULTURA Y EDUCACIÓN | 2,564,856.46 | -416,662.36 | 2,148,194.10 | 2,148,194.10 | 2,148,194.10 | 2,148,194.10 | 2,148,194.10 | 0.00 |
| REGIDURÍA DE GRUPOS PRIORITARIOS, JUVENTUD Y DEPORTES | 3,189,036.61 | -753,014.24 | 2,436,022.37 | 2,436,022.37 | 2,436,022.37 | 2,436,022.37 | 2,436,022.37 | 0.00 |
| REGIDURÍA DE PROTECCIÓN CIVIL | 2,607,352.48 | -350,013.03 | 2,257,339.45 | 2,257,339.45 | 2,257,339.45 | 2,257,339.45 | 2,257,339.45 | 0.00 |
| AGENCIA DE DONAÍ | 455,583.52 | -185,815.38 | 269,768.14 | 269,768.14 | 269,768.14 | 269,768.14 | 269,768.14 | 0.00 |
| AGENCIA DE PUEBLO NUEVO | 668,868.92 | -291,296.80 | 377,572.12 | 377,572.12 | 377,572.12 | 377,572.12 | 377,572.12 | 0.00 |
| AGENCIA DE SAN FELIPE DEL AGUA | 497,798.25 | 206,399.95 | 704,198.20 | 704,198.20 | 704,198.20 | 704,198.20 | 704,198.20 | 0.00 |
| AGENCIA DE SAN JUAN CHAPULTEPEC | 608,661.80 | -5,422.18 | 603,239.62 | 603,239.62 | 603,239.62 | 603,239.62 | 603,239.62 | 0.00 |
| AGENCIA DE TRINIDAD DE VIGUERA | 455,583.52 | -185,815.38 | 269,768.14 | 269,768.14 | 269,768.14 | 269,768.14 | 269,768.14 | 0.00 |
| AGENCIA DE SANTA ROSA PANZACOLA | 1,715,425.51 | -400,466.75 | 1,314,958.76 | 1,314,958.76 | 1,314,958.76 | 1,314,958.76 | 1,314,958.76 | 0.00 |
| AGENCIA DE MONTOYA | 643,833.00 | 284,943.56 | 928,776.56 | 928,776.56 | 928,776.56 | 928,776.56 | 928,776.56 | 0.00 |
| AGENCIA DE CANDIANI | 446,902.11 | 582,162.35 | 1,029,064.46 | 1,029,064.46 | 1,029,064.46 | 1,029,064.46 | 1,029,064.46 | 0.00 |
| AGENCIA DE CINCO SEÑORES | 455,583.52 | 159,530.44 | 615,113.96 | 615,113.96 | 615,113.96 | 615,113.96 | 615,113.96 | 0.00 |



PATRIMONIO CULTURAL
DE LA HUMANIDAD
2008-2017

MUNICIPIO DE OAXACA DE JUÁREZ DISTRITO CENTRO, OAX.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2025
(Pesos)



OAXACA
DE JUÁREZ
GOBIERNO MUNICIPAL 2025-2027

| CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|---|----------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|-------------|
| AGENCIA DE DOLORES | 455,583.52 | -43,013.62 | 412,569.90 | 412,569.90 | 412,569.90 | 412,569.90 | 412,569.90 | 0.00 |
| AGENCIA DE GUADALUPE VICTORIA | 648,167.73 | -285,018.89 | 363,148.84 | 363,148.84 | 363,148.84 | 363,148.84 | 363,148.84 | 0.00 |
| AGENCIA DE SAN MARTIN MEXICAPAM DE CÁRDENAS | 1,457,793.55 | -246,614.17 | 1,211,179.38 | 1,211,179.38 | 1,211,179.38 | 1,211,179.38 | 1,211,179.38 | 0.00 |
| AGENCIA DE SAN LUIS BELTRÁN | 455,583.52 | -149,910.28 | 305,673.24 | 305,673.24 | 305,673.24 | 305,673.24 | 305,673.24 | 0.00 |
| SECRETARÍA MUNICIPAL | 17,096,658.82 | -1,516,434.60 | 15,580,224.22 | 15,580,224.22 | 15,580,224.22 | 15,580,224.22 | 15,580,224.22 | 0.00 |
| SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS | 9,328,148.56 | -7,863,481.28 | 1,464,667.28 | 1,464,667.28 | 1,464,667.28 | 1,464,667.28 | 1,464,667.28 | 0.00 |
| OFICILIA MAYOR | 14,536,595.57 | 3,110,053.02 | 17,646,648.59 | 17,646,648.59 | 17,646,648.59 | 17,646,648.59 | 17,646,648.59 | 0.00 |
| TESORERÍA MUNICIPAL | 18,073,360.79 | 62,011,560.51 | 80,084,921.30 | 80,075,621.68 | 80,075,621.68 | 80,075,621.68 | 80,075,621.68 | 9,299.62 |
| DIRECCIÓN DE CAPITAL HUMANO | 76,259,779.56 | 78,010,213.73 | 154,269,993.29 | 154,269,993.29 | 154,269,993.29 | 154,269,993.29 | 154,269,993.29 | 0.00 |
| DIRECCIÓN DE RECURSOS MATERIALES Y SERVICIOS GENERALES | 16,641,307.12 | -3,532,687.58 | 13,108,619.54 | 13,108,619.54 | 13,108,619.54 | 13,108,619.54 | 13,108,619.54 | 0.00 |
| DIRECCIÓN DE PATRIMONIO | 7,994,904.75 | -87,010.14 | 7,907,894.61 | 7,907,894.61 | 7,907,894.61 | 7,907,894.61 | 7,907,894.61 | 0.00 |
| DIRECCIÓN DE INGRESOS | 37,547,920.19 | -7,954,354.83 | 29,593,565.36 | 29,593,565.36 | 29,593,565.36 | 29,593,565.36 | 29,593,565.36 | 0.00 |
| DIRECCIÓN DE EGRESOS Y CONTROL PRESUPUESTAL | 12,227,623.20 | -3,656,361.91 | 8,571,261.29 | 8,571,261.29 | 8,571,261.29 | 8,571,261.29 | 8,571,261.29 | 0.00 |
| DIRECCIÓN DE CONTABILIDAD | 4,584,324.67 | -1,568,703.97 | 3,015,620.70 | 3,015,620.70 | 3,015,620.70 | 3,015,620.70 | 3,015,620.70 | 0.00 |
| COORDINACIÓN DE REPRESENTANTES ADMINISTRATIVOS Y SEGUIMIENTO A LA GESTIÓN | 60,921,851.95 | -60,921,851.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARÍA DE OBRAS PÚBLICAS Y DESARROLLO URBANO | 26,609,344.42 | 1,585,089.92 | 28,194,434.34 | 28,194,434.34 | 28,194,434.34 | 28,194,434.34 | 28,194,434.34 | 0.00 |
| DIRECCIÓN DEL CENTRO Y PATRIMONIO HISTÓRICO | 9,241,304.49 | -2,748,256.14 | 6,493,048.35 | 6,493,048.35 | 6,493,048.35 | 6,493,048.35 | 6,493,048.35 | 0.00 |
| DIRECCIÓN DE PLANEACIÓN URBANA Y LICENCIAS | 12,043,488.16 | -2,000,820.84 | 10,042,667.32 | 10,042,667.32 | 10,042,667.32 | 10,042,667.32 | 10,042,667.32 | 0.00 |
| DIRECCIÓN DE CONTRATACIÓN, SEGUIMIENTO Y CONTROL DE OBRA PÚBLICA | 16,930,022.34 | -3,143,508.05 | 13,786,514.29 | 13,786,514.29 | 13,786,514.29 | 13,786,514.29 | 13,786,514.29 | 0.00 |
| DIRECCIÓN DE OBRAS PÚBLICAS Y MANTENIMIENTO | 48,905,695.66 | -22,670,862.78 | 26,234,832.88 | 26,234,832.88 | 26,234,832.88 | 26,234,832.88 | 26,234,832.88 | 0.00 |
| SECRETARÍA DE GOBIERNO Y TERRITORIO | 21,808,626.71 | 2,521,882.94 | 24,330,509.65 | 24,330,509.65 | 24,330,509.65 | 24,330,509.65 | 24,330,509.65 | 0.00 |
| DIRECCIÓN DE MERCADO DE ABASTO | 4,692,610.67 | -2,374,442.48 | 2,318,168.19 | 2,318,168.19 | 2,318,168.19 | 2,318,168.19 | 2,318,168.19 | 0.00 |
| DIRECCIÓN DE MERCADOS | 37,052,054.43 | -3,845,368.62 | 33,206,685.81 | 33,206,685.81 | 33,206,685.81 | 33,206,685.81 | 33,206,685.81 | 0.00 |
| DIRECCIÓN DE COMERCIO EN VÍA PÚBLICA | 1,238,915.02 | -202,696.48 | 1,036,218.54 | 1,036,218.54 | 1,036,218.54 | 1,036,218.54 | 1,036,218.54 | 0.00 |
| DIRECCIÓN DE AGENCIAS, BARRIOS Y COLONIAS | 4,902,683.98 | -123,016.40 | 4,779,667.58 | 4,779,667.58 | 4,779,667.58 | 4,779,667.58 | 4,779,667.58 | 0.00 |
| DIRECCIÓN DE CONCERTACIÓN SOCIAL Y POLÍTICAS | 1,172,601.89 | 1,155,658.04 | 2,328,259.93 | 2,328,259.93 | 2,328,259.93 | 2,328,259.93 | 2,328,259.93 | 0.00 |
| DIRECCIÓN DE PROTECCIÓN CIVIL | 0.00 | 1,090,514.08 | 1,090,514.08 | 1,090,514.08 | 1,090,514.08 | 1,090,514.08 | 1,090,514.08 | 0.00 |
| SECRETARÍA DE SEGURIDAD VECINAL | 15,000,000.00 | -11,077,537.38 | 3,922,462.62 | 3,922,462.62 | 3,922,462.62 | 3,922,462.62 | 3,922,462.62 | 0.00 |
| DIRECCIÓN DE PROXIMIDAD SOCIAL | 0.00 | 408,777.30 | 408,777.30 | 408,777.30 | 408,777.30 | 408,777.30 | 408,777.30 | 0.00 |
| DIRECCIÓN TÉCNICA | 0.00 | 486,077.94 | 486,077.94 | 486,077.94 | 486,077.94 | 486,077.94 | 486,077.94 | 0.00 |
| DIRECCIÓN DE MOVILIDAD | 0.00 | 486,077.94 | 486,077.94 | 486,077.94 | 486,077.94 | 486,077.94 | 486,077.94 | 0.00 |
| SECRETARÍA DE SERVICIOS VECINALES | 28,710,337.47 | -10,415,215.01 | 18,295,122.46 | 18,295,122.46 | 18,295,122.46 | 18,295,122.46 | 18,295,122.46 | 0.00 |
| DIRECCIÓN DE ASEO PÚBLICO | 191,669,796.91 | 22,167,562.85 | 213,837,359.76 | 213,837,359.76 | 213,837,359.76 | 213,837,359.76 | 213,837,359.76 | 0.00 |
| DIRECCIÓN DE MANTENIMIENTO URBANO | 98,686,270.18 | 10,941,154.64 | 109,627,424.82 | 109,627,424.82 | 109,627,424.82 | 109,627,424.82 | 109,627,424.82 | 0.00 |
| SECRETARÍA DE BIENESTAR Y TEQUIOS VECINALES | 17,501,712.31 | -8,448,173.13 | 9,053,539.18 | 9,053,539.18 | 9,053,539.18 | 9,053,539.18 | 9,053,539.18 | 0.00 |
| DIRECCIÓN DE SANIDAD | 22,754,469.11 | -11,801,121.97 | 10,953,347.14 | 10,953,347.14 | 10,953,347.14 | 10,953,347.14 | 10,953,347.14 | 0.00 |
| DIRECCIÓN DE BIENESTAR COMUNITARIO Y TEQUIO | 5,978,233.91 | 1,029,434.36 | 7,007,668.27 | 7,007,668.27 | 7,007,668.27 | 7,007,668.27 | 7,007,668.27 | 0.00 |
| SECRETARÍA DE PROSPERIDAD ECONÓMICA VECINAL | 8,900,631.72 | -2,930,400.85 | 5,970,230.87 | 5,970,230.87 | 5,970,230.87 | 5,970,230.87 | 5,970,230.87 | 0.00 |
| DIRECCIÓN DE REGULACIÓN DE LA ACTIVIDAD COMERCIAL | 2,483,177.32 | 384,959.89 | 2,868,137.21 | 2,868,137.21 | 2,868,137.21 | 2,868,137.21 | 2,868,137.21 | 0.00 |
| DIRECCIÓN DE DESARROLLO ECONÓMICO Y SOLIDARIO | 2,670,101.01 | -1,282,574.29 | 1,387,526.72 | 1,387,526.72 | 1,387,526.72 | 1,387,526.72 | 1,387,526.72 | 0.00 |
| SECRETARÍA DE TURISMO | 6,021,922.27 | -631,506.41 | 5,390,415.86 | 5,390,415.86 | 5,390,415.86 | 5,390,415.86 | 5,390,415.86 | 0.00 |
| SECRETARÍA DE CULTURA, EDUCACIÓN Y FOMENTO A LA LECTURA | 7,286,409.94 | 1,711,456.45 | 8,997,866.39 | 8,997,866.39 | 8,997,866.39 | 8,997,866.39 | 8,997,866.39 | 0.00 |
| DIRECCIÓN DE FOMENTO CULTURAL | 2,914,562.70 | -1,412,895.67 | 1,501,667.03 | 1,501,667.03 | 1,501,667.03 | 1,501,667.03 | 1,501,667.03 | 0.00 |
| DIRECCIÓN DE FOMENTO A LA LECTURA, CIENCIA Y TECNOLOGÍA | 2,914,562.70 | 19,884,210.89 | 22,798,773.59 | 22,798,773.59 | 22,798,773.59 | 22,798,773.59 | 22,798,773.59 | 0.00 |
| SECRETARÍA DE MEDIO AMBIENTE Y GESTIÓN HÍDRICA. | 5,560,478.28 | 2,154,448.92 | 7,714,927.20 | 7,714,927.20 | 7,714,927.20 | 7,714,927.20 | 7,714,927.20 | 0.00 |
| JEFATURA DE LA OFICINA DE LA PRESIDENCIA | 3,156,118.29 | -242,972.26 | 2,913,146.03 | 2,913,146.03 | 2,913,146.03 | 2,913,146.03 | 2,913,146.03 | 0.00 |
| SECRETARÍA PARTICULAR | 5,696,769.09 | -2,570,326.98 | 3,126,442.11 | 3,126,442.11 | 3,126,442.11 | 3,126,442.11 | 3,126,442.11 | 0.00 |
| SECRETARÍA TÉCNICA | 2,835,697.24 | -147,717.08 | 2,687,980.16 | 2,687,980.16 | 2,687,980.16 | 2,687,980.16 | 2,687,980.16 | 0.00 |
| CONSEJERÍA JURÍDICA | 16,189,779.17 | -5,760,519.09 | 10,429,260.08 | 10,429,260.08 | 10,429,260.08 | 10,429,260.08 | 10,429,260.08 | 0.00 |
| AGENCIA DE TRANSFORMACIÓN DIGITAL | 4,942,679.50 | -1,321,562.91 | 3,621,116.59 | 3,621,116.59 | 3,621,116.59 | 3,621,116.59 | 3,621,116.59 | 0.00 |
| COORDINACIÓN DE ATENCIÓN VECINAL | 2,525,323.18 | 156,220.48 | 2,681,543.66 | 2,681,543.66 | 2,681,543.66 | 2,681,543.66 | 2,681,543.66 | 0.00 |



PATRIMONIO CULTURAL
DE LA HUMANIDAD
2003-2024

MUNICIPIO DE OAXACA DE JUÁREZ DISTRITO CENTRO, OAX.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2025
(Pesos)



OAXACA
DE JUÁREZ
GOBIERNO MUNICIPAL 2025-2027

| CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|---|----------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| SECRETARÍA DE PROSPERIDAD ECONÓMICA VECINAL | 0.00 | 151,878.58 | 151,878.58 | 151,878.58 | 151,878.58 | 151,878.58 | 151,878.58 | 0.00 |
| DIRECCIÓN DE REGULACIÓN DE LA ACTIVIDAD COMERCIAL | 0.00 | 21,192.54 | 21,192.54 | 21,192.54 | 21,192.54 | 21,192.54 | 21,192.54 | 0.00 |
| DIRECCIÓN DE DESARROLLO ECONÓMICO Y SOLIDARIO | 0.00 | 21,372.23 | 21,372.23 | 21,372.23 | 21,372.23 | 21,372.23 | 21,372.23 | 0.00 |
| SECRETARÍA DE TURISMO | 0.00 | 102,434.01 | 102,434.01 | 102,434.01 | 102,434.01 | 102,434.01 | 102,434.01 | 0.00 |
| SECRETARÍA DE CULTURA, EDUCACIÓN Y FOMENTO A LA LECTURA | 0.00 | 98,703.85 | 98,703.85 | 98,703.85 | 98,703.85 | 98,703.85 | 98,703.85 | 0.00 |
| DIRECCIÓN DE FOMENTO A LA LECTURA, CIENCIA Y TECNOLOGÍA | 0.00 | 381,741.34 | 381,741.34 | 381,741.34 | 381,741.34 | 381,741.34 | 381,741.34 | 0.00 |
| SECRETARÍA DE MEDIO AMBIENTE Y GESTIÓN HÍDRICA. | 0.00 | 115,013.16 | 115,013.16 | 115,013.16 | 115,013.16 | 115,013.16 | 115,013.16 | 0.00 |
| JEFATURA DE LA OFICINA DE LA PRESIDENCIA | 0.00 | 7,064.18 | 7,064.18 | 7,064.18 | 7,064.18 | 7,064.18 | 7,064.18 | 0.00 |
| SECRETARIA PARTICULAR | 0.00 | 42,759.29 | 42,759.29 | 42,759.29 | 42,759.29 | 42,759.29 | 42,759.29 | 0.00 |
| SECRETARIA TÉCNICA | 0.00 | 17,630.50 | 17,630.50 | 17,630.50 | 17,630.50 | 17,630.50 | 17,630.50 | 0.00 |
| CONSEJERÍA JURÍDICA | 0.00 | 206,217.14 | 206,217.14 | 206,217.14 | 206,217.14 | 206,217.14 | 206,217.14 | 0.00 |
| AGENCIA DE TRANSFORMACIÓN DIGITAL | 0.00 | 66,788.23 | 66,788.23 | 66,788.23 | 66,788.23 | 66,788.23 | 66,788.23 | 0.00 |
| COORDINACIÓN DE ATENCIÓN VECINAL | 0.00 | 24,724.63 | 24,724.63 | 24,724.63 | 24,724.63 | 24,724.63 | 24,724.63 | 0.00 |
| COORDINACIÓN DE COMUNICACIÓN SOCIAL | 0.00 | 102,293.34 | 102,293.34 | 102,293.34 | 102,293.34 | 102,293.34 | 102,293.34 | 0.00 |
| UNIDAD DE ATENCIÓN DE ASUNTOS METROPOLITANOS | 0.00 | 7,064.18 | 7,064.18 | 7,064.18 | 7,064.18 | 7,064.18 | 7,064.18 | 0.00 |
| COMITÉ MUNICIPAL DEL SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF) | 0.00 | 377,885.93 | 377,885.93 | 377,885.93 | 377,885.93 | 377,885.93 | 377,885.93 | 0.00 |
| DIRECCIÓN DE PENSIONES MUNICIPALES | 0.00 | 17,660.45 | 17,660.45 | 17,660.45 | 17,660.45 | 17,660.45 | 17,660.45 | 0.00 |
| INSTITUTO MUNICIPAL DE LA MUJER | 0.00 | 178,544.27 | 178,544.27 | 178,544.27 | 178,544.27 | 178,544.27 | 178,544.27 | 0.00 |
| INSTITUTO MUNICIPAL DE PLANEACIÓN | 0.00 | 49,456.75 | 49,456.75 | 49,456.75 | 49,456.75 | 49,456.75 | 49,456.75 | 0.00 |
| INSTITUTO MUNICIPAL DE LA JUVENTUD | 0.00 | 27,986.07 | 27,986.07 | 27,986.07 | 27,986.07 | 27,986.07 | 27,986.07 | 0.00 |
| INSTITUTO MUNICIPAL DEL DEPORTE | 0.00 | 46,461.88 | 46,461.88 | 46,461.88 | 46,461.88 | 46,461.88 | 46,461.88 | 0.00 |
| INSTITUTO MUNICIPAL DE LAS LENGUAS INDÍGENAS | 0.00 | 17,169.87 | 17,169.87 | 17,169.87 | 17,169.87 | 17,169.87 | 17,169.87 | 0.00 |
| ÓRGANO INTERNO DE CONTROL MUNICIPAL | 0.00 | 43,650.76 | 43,650.76 | 43,650.76 | 43,650.76 | 43,650.76 | 43,650.76 | 0.00 |
| DIRECCIÓN DE AUDITORÍA INTERNA | 0.00 | 21,192.54 | 21,192.54 | 21,192.54 | 21,192.54 | 21,192.54 | 21,192.54 | 0.00 |
| DIRECCIÓN DE CONTROL Y MEJORA DE LA GESTIÓN PÚBLICA MUNICIPAL | 0.00 | 14,128.36 | 14,128.36 | 14,128.36 | 14,128.36 | 14,128.36 | 14,128.36 | 0.00 |
| DIRECCIÓN DE QUEJAS, DENUNCIAS, INVESTIGACIONES Y SITUACIÓN PATRIMONIAL | 0.00 | 10,596.27 | 10,596.27 | 10,596.27 | 10,596.27 | 10,596.27 | 10,596.27 | 0.00 |
| DIRECCIÓN DE RESPONSABILIDADES ADMINISTRATIVAS, CONTROVERSIAS Y SANCIONES | 0.00 | 10,596.27 | 10,596.27 | 10,596.27 | 10,596.27 | 10,596.27 | 10,596.27 | 0.00 |
| ALCALDÍA MUNICIPAL CÍVICA | 0.00 | 85,704.41 | 85,704.41 | 85,704.41 | 85,704.41 | 85,704.41 | 85,704.41 | 0.00 |
| UNIDAD DE TRANSPARENCIA | 0.00 | 31,788.81 | 31,788.81 | 31,788.81 | 31,788.81 | 31,788.81 | 31,788.81 | 0.00 |
| CONVENIOS | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| TESORERÍA MUNICIPAL | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| PROGRAMA DE MEJORAMIENTO URBANO | 0.00 | 89,000,000.00 | 89,000,000.00 | 88,862,553.92 | 35,945,786.86 | 35,945,786.86 | 35,945,786.86 | 53,054,213.14 |
| DIRECCIÓN DE OBRAS PÚBLICAS Y MANTENIMIENTO | 0.00 | 89,000,000.00 | 89,000,000.00 | 88,862,553.92 | 35,945,786.86 | 35,945,786.86 | 35,945,786.86 | 53,054,213.14 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISMUN) - 2024 | 0.00 | 32,249,607.52 | 32,249,607.52 | 32,249,607.52 | 32,249,607.52 | 32,249,607.52 | 32,249,607.52 | 0.00 |
| TESORERÍA MUNICIPAL | 0.00 | 2,887,632.00 | 2,887,632.00 | 2,887,632.00 | 2,887,632.00 | 2,887,632.00 | 2,887,632.00 | 0.00 |
| DIRECCIÓN DE OBRAS PÚBLICAS Y MANTENIMIENTO | 0.00 | 29,361,975.52 | 29,361,975.52 | 29,361,975.52 | 29,361,975.52 | 29,361,975.52 | 29,361,975.52 | 0.00 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISMUN) - 2025 | 196,662,872.83 | -16,825,474.83 | 179,837,398.00 | 179,719,858.52 | 28,092,532.75 | 28,092,532.75 | 28,092,532.75 | 151,744,865.25 |
| SECRETARÍA DE OBRAS PÚBLICAS Y DESARROLLO URBANO | 196,662,872.83 | -196,545,333.35 | 117,539.48 | 0.00 | 0.00 | 0.00 | 0.00 | 117,539.48 |
| DIRECCIÓN DE OBRAS PÚBLICAS Y MANTENIMIENTO | 0.00 | 179,719,858.52 | 179,719,858.52 | 179,719,858.52 | 28,092,532.75 | 28,092,532.75 | 28,092,532.75 | 151,627,325.77 |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN) - 2024 | 0.00 | 7,174.31 | 7,174.31 | 7,174.31 | 7,174.31 | 7,174.31 | 7,174.31 | 0.00 |
| TESORERÍA MUNICIPAL | 0.00 | 7,174.31 | 7,174.31 | 7,174.31 | 7,174.31 | 7,174.31 | 7,174.31 | 0.00 |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN) - 2025 | 266,240,689.55 | 1,660,724.32 | 267,901,413.87 | 267,900,376.24 | 267,900,376.24 | 267,900,376.24 | 267,900,376.24 | 1,037.63 |
| SECRETARÍA DE SEGURIDAD VECINAL | 187,071,560.53 | 6,560,061.02 | 193,631,621.55 | 193,630,583.92 | 193,630,583.92 | 193,630,583.92 | 193,630,583.92 | 1,037.63 |
| DIRECCIÓN DE PROXIMIDAD SOCIAL | 901,977.72 | -371,140.74 | 530,836.98 | 530,836.98 | 530,836.98 | 530,836.98 | 530,836.98 | 0.00 |
| DIRECCIÓN TÉCNICA | 1,461,328.11 | -696,873.11 | 764,455.00 | 764,455.00 | 764,455.00 | 764,455.00 | 764,455.00 | 0.00 |



MUNICIPIO DE OAXACA DE JUÁREZ DISTRITO CENTRO, OAX.
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 POR CLASIFICACIÓN ADMINISTRATIVA POR UNIDAD RESPONSABLE
 DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2025
 (Pesos)



| CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCIDO |
|--|---------------|----------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| DIRECCIÓN DE MOVILIDAD | 73,944,888.39 | -1,193,032.98 | 72,751,855.41 | 72,751,855.41 | 72,751,855.41 | 72,751,855.41 | 72,751,855.41 | 0.00 |
| UNIDAD DE PREVENCIÓN DEL DELITO Y COMBATE A LA VIOLENCIA FAMILIAR | 2,860,934.80 | -2,638,289.87 | 222,644.93 | 222,644.93 | 222,644.93 | 222,644.93 | 222,644.93 | 0.00 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISMUM) - 2024 PRODUCTOS FINANCIEROS | 0.00 | 4,038,521.78 | 4,038,521.78 | 4,038,521.78 | 4,038,521.78 | 4,038,521.78 | 4,038,521.78 | 0.00 |
| TESORERÍA MUNICIPAL | 0.00 | 1,334,463.00 | 1,334,463.00 | 1,334,463.00 | 1,334,463.00 | 1,334,463.00 | 1,334,463.00 | 0.00 |
| DIRECCIÓN DE OBRAS PÚBLICAS Y MANTENIMIENTO | 0.00 | 2,704,058.78 | 2,704,058.78 | 2,704,058.78 | 2,704,058.78 | 2,704,058.78 | 2,704,058.78 | 0.00 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISMUM) - 2025 PRODUCTOS FINANCIEROS | 0.00 | 5,670,583.11 | 5,670,583.11 | 5,666,244.37 | 0.00 | 0.00 | 0.00 | 5,670,583.11 |
| SECRETARÍA DE OBRAS PÚBLICAS Y DESARROLLO URBANO | 0.00 | 4,338.74 | 4,338.74 | 0.00 | 0.00 | 0.00 | 0.00 | 4,338.74 |
| DIRECCIÓN DE OBRAS PÚBLICAS Y MANTENIMIENTO | 0.00 | 5,666,244.37 | 5,666,244.37 | 5,666,244.37 | 0.00 | 0.00 | 0.00 | 5,666,244.37 |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN) - 2024 PROD. FIN. | 0.00 | 12,664.00 | 12,664.00 | 12,664.00 | 12,664.00 | 12,664.00 | 12,664.00 | 0.00 |
| TESORERÍA MUNICIPAL | 0.00 | 12,664.00 | 12,664.00 | 12,664.00 | 12,664.00 | 12,664.00 | 12,664.00 | 0.00 |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FORTAMUN) - 2025 PROD. FIN. | 0.00 | 316,026.08 | 316,026.08 | 316,013.04 | 316,013.04 | 316,013.04 | 316,013.04 | 13.04 |
| SECRETARÍA DE SEGURIDAD VECINAL | 0.00 | 212,850.54 | 212,850.54 | 212,837.50 | 212,837.50 | 212,837.50 | 212,837.50 | 13.04 |
| DIRECCIÓN DE MOVILIDAD | 0.00 | 103,175.54 | 103,175.54 | 103,175.54 | 103,175.54 | 103,175.54 | 103,175.54 | 0.00 |
| RECURSOS DEL CINCO AL MILLAR (FAISM) 2024 | 0.00 | 910,911.86 | 910,911.86 | 162,542.70 | 162,542.70 | 162,542.70 | 162,542.70 | 748,369.16 |
| ÓRGANO INTERNO DE CONTROL MUNICIPAL | 0.00 | 910,911.86 | 910,911.86 | 162,542.70 | 162,542.70 | 162,542.70 | 162,542.70 | 748,369.16 |
| APOYOS A LA CULTURA | 0.00 | 3,438,621.69 | 3,438,621.69 | 3,438,621.69 | 215,547.99 | 215,547.99 | 215,547.99 | 3,223,073.70 |
| TESORERÍA MUNICIPAL | 0.00 | 21,356.43 | 21,356.43 | 21,356.43 | 21,356.43 | 21,356.43 | 21,356.43 | 0.00 |
| DIRECCIÓN DE OBRAS PÚBLICAS Y MANTENIMIENTO | 0.00 | 3,417,265.26 | 3,417,265.26 | 3,417,265.26 | 194,191.56 | 194,191.56 | 194,191.56 | 3,223,073.70 |
| APOYOS A LA CULTURA - 2025 PRODUCTOS FINANCIEROS | 0.00 | 4,794.00 | 4,794.00 | 4,794.00 | 4,794.00 | 4,794.00 | 4,794.00 | 0.00 |
| TESORERÍA MUNICIPAL | 0.00 | 4,794.00 | 4,794.00 | 4,794.00 | 4,794.00 | 4,794.00 | 4,794.00 | 0.00 |

ESTADOS UNIDOS MEXICANOS
 PRESIDENCIA MUNICIPAL
 Mpio. Oaxaca de Juárez
 Raymundo Francisco Villanueva
 PRESIDENTE MUNICIPAL
 Dto. Centro, Oax.
 01/01/2025-31/12/2025

ESTADOS UNIDOS MEXICANOS
 SÍNDICA PRIMERA MUNICIPAL
 Mpio. Oaxaca de Juárez
 Dto. Centro, Oax.
 Ostulía Salgado Delgado
 SÍNDICA PRIMERA
 01/01/2025-31/12/2025

ESTADOS UNIDOS MEXICANOS
 SÍNDICO SEGUNDO MUNICIPAL
 Mpio. Oaxaca de Juárez
 Dto. Centro, Oax.
 01/01/2025-31/12/2025

ESTADOS UNIDOS MEXICANOS
 REGIDURÍA DE HACIENDA
 Mpio. Oaxaca de Juárez
 Dto. Centro, Oax.
 01/01/2025-31/12/2025
 Juana Mariela García Vázquez
 REGIDORA DE HACIENDA

ESTADOS UNIDOS MEXICANOS
 TESORERÍA MUNICIPAL
 Mpio. Oaxaca de Juárez
 Dto. Centro, Oax.
 01/01/2025-31/12/2025
 Luis Héctor Rodríguez Jiménez
 TESORERO MUNICIPAL