



OAXACA
DE JUÁREZ
GOBIERNO MUNICIPAL 2025-2027

MUNICIPIO DE OAXACA DE JUÁREZ DISTRITO CENTRO, OAX.
ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO
DEL 01 DE ENERO AL 31 DEL DICIEMBRE DE 2025



PATRIMONIO CULTURAL
DE LA HUMANIDAD
2025-2027

RUBRO DE INGRESOS	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
Total de Ingresos	1,924,622,455.61	829,894,202.55	2,754,516,658.16	0.00	2,676,247,906.38	-78,268,751.78
Ingresos Derivados de Financiamiento	0.00	0.00	0.00	0.00	0.00	0.00
Recursos Fiscales	394,774,347.44	332,485,735.55	727,260,082.99	0.00	724,178,551.55	-3,081,531.44
Dev Rec Transfer MPI	1.00	1.00	1.00	0.00	0.00	-1.00
Bienes Dominio Público	1.00	0.00	1.00	0.00	0.00	-1.00
Derivados Bienes Muebles	1.00	0.00	1.00	0.00	0.00	-1.00
Contribuciones Mejoras	2.00	0.00	2.00	0.00	0.00	-2.00
Rifas, Sorteos, Loterías	1.00	0.00	1.00	0.00	0.00	-1.00
Vig Control y Evaluación	0.00	0.00	0.00	0.00	0.00	0.00
Donaciones	0.00	637,000.00	637,000.00	0.00	637,000.00	0.00
Aprovechamientos Diversos	507,167.86	1,486,286.78	1,993,454.64	0.00	2,203,095.57	209,640.93
Redondeo Excedentes 2023	0.00	0.00	0.00	0.00	-729.55	-729.55
Recuperación de Gasto (Incapacidades IMSS)	4,564,510.75	637,005.25	5,201,516.00	0.00	5,312,476.00	110,960.00
Gastos de Ejecución	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de Ejecución Predial	50,738.15	0.00	50,738.15	0.00	0.00	-50,738.15
Aprovechamiento de Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00
Faltas Administrativas de Policía	277,360.93	0.00	277,360.93	0.00	123,908.12	-153,452.81
Infracciones de Tránsito	4,215,886.21	1,829,738.72	6,045,624.93	0.00	6,045,624.93	0.00
Multas	887,554.99	14,673,023.59	15,560,578.58	0.00	15,560,578.58	0.00
Sanciones por Infracciones a Leyes y Reg	166,416.57	0.00	166,416.57	0.00	0.00	-166,416.57
Eventos Culturales, Turísticos, Varios	0.00	2,207,950.00	2,207,950.00	0.00	2,207,950.00	0.00
Productos Financieros Recursos Fiscales	4,124,958.69	2,944,005.37	7,068,964.06	0.00	8,235,224.82	1,166,260.76
Otros Productos	4,800,000.00	0.00	4,800,000.00	0.00	3,415,774.92	-1,384,225.08
Derivado de los Bienes Inmuebles	2,070,203.10	19,546.27	2,089,749.37	0.00	2,106,864.70	17,115.33
Devolución Exp. Bebidas Alcohólicas	0.00	0.00	0.00	0.00	0.00	0.00
Condonación Otros Derechos	0.00	0.00	0.00	0.00	0.00	0.00
Multas Derechos	1,617,529.46	10,341,062.65	11,958,592.11	0.00	11,958,592.11	0.00
Multas Traslado de Dominio	1,014,762.97	0.00	1,014,762.97	0.00	0.00	-1,014,762.97
Condonaciones Accesorios Derechos	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Derechos	1,078,352.98	5,726,749.65	6,805,102.63	0.00	6,805,102.63	0.00
Servicio de Alumbrado Público	37,259,865.19	10,389,160.02	47,649,025.21	0.00	47,649,025.21	0.00
Servicios Prestados en Materia de Deporte	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Prestados en Materia de Educación	0.00	2,075,390.73	2,075,390.73	0.00	1,878,911.45	-196,479.28
Registro Fiscal Inmobiliario	2,695,882.44	1,687,895.75	4,383,778.19	0.00	4,736,288.29	352,510.10
Servicios Prestados en Materia de Salud	1,460,348.66	384,683.40	1,845,032.06	0.00	1,854,578.91	9,546.85
Seguridad Pública Tránsito y Vialidad	9,330,011.66	4,823,141.03	14,153,152.69	0.00	14,380,209.13	227,056.44
Permisos Anuncios y Publicidad	12,866,018.35	1,446,605.88	14,312,624.23	0.00	14,511,336.81	198,712.58
Aparatos Mecánicos	224,167.29	112,441.44	336,608.73	0.00	437,203.44	100,594.71
Estab Comerc Giros Especiales	23,535,698.14	6,130,235.79	29,665,933.93	0.00	29,807,093.26	141,159.33
Estab Comerc Giros Normal	34,184,614.22	36,000,205.10	70,184,819.32	0.00	70,570,219.46	385,400.14
Licencias y Permisos Ordenamiento Urbano	16,784,310.50	48,312,282.61	65,096,593.11	0.00	65,096,593.11	0.00
Certificaciones y Constancias	3,027,000.00	3,736,111.29	6,763,111.29	0.00	6,846,971.27	83,859.98
Aseo Público	38,350,656.18	24,834,980.20	63,185,636.38	0.00	63,476,905.46	291,269.08
Servicio de Alumbrado Público	0.00	0.00	0.00	0.00	0.00	0.00
Por Servicios de Vigilancia, Control	865,238.24	910,911.86	1,776,150.10	0.00	274,657.56	-1,501,492.54
Estacionamiento Margarita Maza	437,046.01	385,726.69	822,772.70	0.00	822,772.70	0.00
Servicios Prestados por la Casa Hogar Munic	1,186,248.93	0.00	1,186,248.93	0.00	183,199.68	-1,003,049.25
Corralones y Estacionamiento Municipal	1,070,009.19	107,063.78	1,177,072.97	0.00	1,177,072.97	0.00
Panteones	13,032,187.42	3,181,416.16	16,213,603.58	0.00	16,213,603.58	0.00
Mercados y Vía Pública	14,833,472.58	16,949,293.67	31,782,766.25	0.00	31,782,766.25	0.00
Comercio en Vía Pública	2,414,751.35	1,607,193.80	4,021,945.15	0.00	4,021,945.15	0.00
Condonación Otros Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Fondo de Fomento Turístico, Gastronómico	1.00	351,042.71	351,043.71	0.00	351,043.71	0.00
Condonaciones Accesorios Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Multas Predial	50,738.15	0.00	50,738.15	0.00	0.00	-50,738.15
Recargos Rezago Predial	4,059,051.87	1,894,294.80	5,953,346.67	0.00	6,517,226.59	563,879.92
Recargos Predial	405,905.19	0.00	405,905.19	0.00	415,120.26	9,215.07
Recargos Traslado de Dominio	4,566,433.36	727,251.40	5,293,684.76	0.00	6,033,928.76	740,244.00
Accesorios de los Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Traslado de Dominio	55,564,255.97	66,550,859.77	122,115,115.74	0.00	122,115,115.74	0.00
Condonación Impuestos s/ Patrimonio	0.00	0.00	0.00	0.00	0.00	0.00
Diversiones Espectáculos Públicos	1,908,201.47	0.00	1,908,201.47	0.00	1,599,086.27	-309,115.20
Gastos de Intervención de Eventos Públicos	0.00	287,560.32	287,560.32	0.00	399,576.80	112,016.48
Predial	68,750,824.77	50,990,542.61	119,741,367.38	0.00	119,741,367.38	0.00
Rezago Predial	20,535,960.65	8,107,076.46	28,643,037.11	0.00	26,673,269.52	-1,969,767.59
Recursos Propios	24,817.84	14,980,095.83	15,004,913.67	0.00	495,764.16	-14,509,149.51
Ingresos por Créditos	1.00	0.00	1.00	0.00	0.00	-1.00
Saneamiento Financiero	0.00	15,000,116.67	15,000,116.67	0.00	0.00	-15,000,116.67
Otros Ingresos	1.00	0.00	1.00	0.00	0.00	-1.00
Convenio INPI	1.00	0.00	1.00	0.00	0.00	-1.00
Productos Financieros Convenios	24,814.84	-20,020.84	4,794.00	0.00	495,764.16	490,970.16
Fundación Alfredo Harp Helu	0.00	0.00	0.00	0.00	0.00	0.00
Recursos Federales Ramo 28	1,062,863,340.74	459,354,932.09	1,522,218,272.83	0.00	1,496,423,157.44	-25,795,115.39
Ingresos Financieros Programas Federales	0.00	0.00	0.00	0.00	0.00	0.00
Programa PROBIPI	0.00	0.00	0.00	0.00	0.00	0.00
ISR Art.12	1,121,733.88	1,398,149.73	2,519,883.61	0.00	2,519,883.61	0.00
Impuesto Especial sobre Producción y Servicio	9,437,785.80	393,241.08	9,831,026.88	0.00	9,234,603.26	-596,423.62
Fondo de Fiscalización y Recaudación	41,178,201.89	18,755,698.16	59,933,900.05	0.00	59,933,900.05	0.00
Fondo Resarcitorio del Impuesto S/Automoviles	1,037,555.36	43,232.08	1,080,787.44	0.00	1,080,787.44	0.00
Impuesto S/Automoviles Nuevos	6,512,329.98	1,255,745.46	7,768,075.44	0.00	7,768,075.44	0.00
Fondo General de Participaciones	764,815,767.00	204,899,361.22	969,715,128.22	0.00	943,719,158.84	-25,995,969.38
Impuesto Sobre la Renta	0.00	101,258,169.00	101,258,169.00	0.00	101,258,169.00	0.00
Fondo Municipal de Compensación	7,311,811.64	384,832.19	7,696,643.83	0.00	7,165,863.66	-530,780.17
Fondo Municipal de Gasolina y Diesel	14,763,624.52	1,164,708.85	15,928,333.37	0.00	15,928,333.37	0.00
Productos Financieros Ramo 28	1,820,839.26	3,433,322.74	5,254,162.00	0.00	5,455,015.99	200,853.99
Fondo de Fomento Municipal	214,863,691.41	3,329,849.89	248,793,541.30	0.00	249,920,745.09	1,127,203.79
Secretaría de Cultura	0.00	3,438,821.69	3,438,821.69	0.00	3,438,821.69	0.00
Programa de Mejoramiento Urbano	0.00	89,000,000.00	89,000,000.00	0.00	89,000,000.00	0.00
Recursos Federales Ramo 33 Fondo III	260,499,821.50	21,296,288.91	221,796,110.41	0.00	186,870,854.39	-34,925,256.02
Fondo Aportaciones Infraestructura	196,662,872.83	15,424,132.69	212,087,005.52	0.00	179,837,398.00	-32,249,607.52
Ingresos Financieros Ramo 33 Fondo III	3,836,948.67	5,872,156.22	9,709,104.89	0.00	7,033,456.39	-2,675,648.50
Fondo Aportaciones para la Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00
Recursos Federales Ramo 33 Fondo IV	266,460,128.09	1,777,150.17	268,237,278.26	0.00	268,279,578.84	42,300.58
Ingresos Financieros Ramo 33 Fondo IV	219,438.54	109,251.54	328,690.08	0.00	378,166.56	49,476.48
Ing Finan R33 Fond IV	266,240,689.55	1,667,898.63	267,908,588.18	0.00	267,901,412.28	-7,176.90

PRESIDENCIA
MUNICIPAL
Mpio. Oaxaca de Juárez, Centro, Oax.
01/01/2025-31/12/2027

RAYMUNDO CHASOYA VILLANUEVA

PRESIDENTE MUNICIPAL

SINDICA PRIMERA
MUNICIPAL
Mpio. Oaxaca de Juárez, Centro, Oax.
01/01/2025-31/12/2027

ORTULO SALGADO DELGADO

SINDICA PRIMERA

SINDICO SEGUNDO
MUNICIPAL
Mpio. Oaxaca de Juárez, Centro, Oax.
01/01/2025-31/12/2027

RICARDO RAMÍREZ PÉREZ

SINDICO SEGUNDO

RECAUDACIÓN
MUNICIPAL
Mpio. Oaxaca de Juárez, Centro, Oax.
01/01/2025-31/12/2027

JUANA MARÍA GARCÍA VÁSQUEZ

RECAUDACIÓN

TESORERÍA
MUNICIPAL
Mpio. Oaxaca de Juárez, Centro, Oax.
01/01/2025-31/12/2027

LUIS HÉCTOR RODRÍGUEZ JIMÉNEZ

TESORERO MUNICIPAL