



PATRIMONIO CULTURAL  
DE LA HUMANIDAD

MUNICIPIO DE OAXACA DE JUÁREZ DISTRITO CENTRO, OAX.  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)  
DEL 01 DE ENERO AL 31 DE MARZO DEL 2025  
(Pesos)



**OAXACA**  
DE JUÁREZ  
GOBIERNO MUNICIPAL 2025-2027

| Fin | Fun | SFun | CONCEPTO                                                      | APROBADO                | AMPLIACIONES /<br>REDUCCIONES | MODIFICADO              | DEVENGADO             | PAGADO                | SUBEJERCIDO             |
|-----|-----|------|---------------------------------------------------------------|-------------------------|-------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|     |     |      | <b>TOTAL GENERAL</b>                                          | <b>1,924,622,455.61</b> | <b>224,301,953.96</b>         | <b>2,148,924,409.57</b> | <b>453,088,888.78</b> | <b>448,113,907.01</b> | <b>1,695,835,520.79</b> |
| 1   |     |      | <b>GOBIERNO</b>                                               | <b>609,170,320.47</b>   | <b>196,649,066.02</b>         | <b>805,819,386.49</b>   | <b>123,002,635.67</b> | <b>121,848,698.09</b> | <b>682,816,750.82</b>   |
| 1   | 2   |      | <b>Justicia</b>                                               | <b>30,369,120.74</b>    | <b>17,129.61</b>              | <b>30,386,250.35</b>    | <b>3,399,124.00</b>   | <b>3,399,124.00</b>   | <b>26,987,126.35</b>    |
| 1   | 2   | 4    | Derechos Humanos                                              | 30,369,120.74           | 17,129.61                     | 30,386,250.35           | 3,399,124.00          | 3,399,124.00          | 26,987,126.35           |
| 1   | 3   |      | <b>Coordinación de la política de gobierno</b>                | <b>80,021,609.48</b>    | <b>1,048,707.27</b>           | <b>81,070,316.75</b>    | <b>19,281,240.26</b>  | <b>19,114,940.48</b>  | <b>61,789,076.49</b>    |
| 1   | 3   | 4    | Función Pública                                               | 74,647,446.91           | 999,042.14                    | 75,646,489.05           | 18,207,339.74         | 18,041,039.96         | 57,439,149.31           |
| 1   | 3   | 9    | Otros                                                         | 5,374,162.57            | 49,665.13                     | 5,423,827.70            | 1,073,900.52          | 1,073,900.52          | 4,349,927.18            |
| 1   | 5   |      | <b>Asuntos financieros y hacendarios</b>                      | <b>172,763,005.86</b>   | <b>188,586,592.18</b>         | <b>361,349,598.04</b>   | <b>32,770,889.57</b>  | <b>32,442,736.37</b>  | <b>328,578,708.47</b>   |
| 1   | 5   | 1    | Asuntos Financieros                                           | 172,763,005.86          | 188,586,592.18                | 361,349,598.04          | 32,770,889.57         | 32,442,736.37         | 328,578,708.47          |
| 1   | 7   |      | <b>Asuntos de orden público y de seguridad interior</b>       | <b>315,115,013.46</b>   | <b>6,863,258.06</b>           | <b>321,978,271.52</b>   | <b>65,499,533.76</b>  | <b>64,840,049.16</b>  | <b>256,478,737.76</b>   |
| 1   | 7   | 1    | Policia                                                       | 311,430,489.51          | 9,406,558.26                  | 320,837,047.77          | 65,279,567.94         | 64,620,083.34         | 255,557,479.83          |
| 1   | 7   | 2    | Protección Civil                                              | 3,684,523.95            | -2,543,300.20                 | 1,141,223.75            | 219,965.82            | 219,965.82            | 921,257.93              |
| 1   | 8   |      | <b>Otros servicios generales</b>                              | <b>10,901,570.93</b>    | <b>133,378.90</b>             | <b>11,034,949.83</b>    | <b>2,051,848.08</b>   | <b>2,051,848.08</b>   | <b>8,983,101.75</b>     |
| 1   | 8   | 4    | Acceso a la Información Pública Gubernamental                 | 1,938,594.59            | 31,841.92                     | 1,970,436.51            | 228,168.24            | 228,168.24            | 1,742,268.27            |
| 1   | 8   | 5    | Otros                                                         | 8,962,976.34            | 101,536.98                    | 9,064,513.32            | 1,823,679.84          | 1,823,679.84          | 7,240,833.48            |
| 2   |     |      | <b>DESARROLLO SOCIAL</b>                                      | <b>977,533,930.64</b>   | <b>11,700,209.19</b>          | <b>989,234,139.83</b>   | <b>252,980,432.45</b> | <b>251,832,734.14</b> | <b>736,253,707.38</b>   |
| 2   | 1   |      | <b>Protección ambiental</b>                                   | <b>15,574,409.64</b>    | <b>861,968.30</b>             | <b>16,436,377.94</b>    | <b>5,531,164.22</b>   | <b>5,436,477.57</b>   | <b>10,905,213.72</b>    |
| 2   | 1   | 5    | Protección de la Diversidad Biológica y del Paisaje           | 13,713,284.47           | 880,343.30                    | 14,593,627.77           | 5,529,813.98          | 5,436,477.57          | 9,063,813.79            |
| 2   | 1   | 6    | Otros de Protección Ambiental                                 | 1,861,125.17            | -18,375.00                    | 1,842,750.17            | 1,350.24              | 0.00                  | 1,841,399.93            |
| 2   | 2   |      | <b>Vivienda y servicios a la comunidad</b>                    | <b>820,968,254.31</b>   | <b>3,623,766.37</b>           | <b>824,592,020.68</b>   | <b>201,026,534.26</b> | <b>200,275,779.54</b> | <b>623,565,486.42</b>   |
| 2   | 2   | 1    | Urbanización                                                  | 771,598,238.86          | 2,098,583.93                  | 773,696,822.79          | 188,233,063.94        | 187,482,309.22        | 585,463,758.85          |
| 2   | 2   | 4    | Alumbrado Público                                             | 49,370,015.45           | 1,525,182.44                  | 50,895,197.89           | 12,793,470.32         | 12,793,470.32         | 38,101,727.57           |
| 2   | 3   |      | <b>Salud</b>                                                  | <b>212,556.30</b>       | <b>-43,048.80</b>             | <b>169,507.50</b>       | <b>2,220.89</b>       | <b>2,220.89</b>       | <b>167,286.61</b>       |
| 2   | 3   | 5    | Protección Social en Salud                                    | 212,556.30              | -43,048.80                    | 169,507.50              | 2,220.89              | 2,220.89              | 167,286.61              |
| 2   | 4   |      | <b>Recreación, cultura y otras manifestaciones sociales</b>   | <b>17,992,604.78</b>    | <b>4,808,965.88</b>           | <b>22,801,570.66</b>    | <b>10,587,034.20</b>  | <b>10,454,699.46</b>  | <b>12,214,536.46</b>    |
| 2   | 4   | 2    | Cultura                                                       | 17,992,604.78           | 4,808,965.88                  | 22,801,570.66           | 10,587,034.20         | 10,454,699.46         | 12,214,536.46           |
| 2   | 5   |      | <b>Educación</b>                                              | <b>2,790,438.00</b>     | <b>68,601.00</b>              | <b>2,859,039.00</b>     | <b>38,782.96</b>      | <b>38,782.96</b>      | <b>2,820,256.04</b>     |
| 2   | 5   | 6    | Otros Servicios Educativos y Actividades Inherentes           | 2,790,438.00            | 68,601.00                     | 2,859,039.00            | 38,782.96             | 38,782.96             | 2,820,256.04            |
| 2   | 6   |      | <b>Protección social</b>                                      | <b>117,310,492.14</b>   | <b>1,355,231.81</b>           | <b>118,665,723.95</b>   | <b>34,894,463.87</b>  | <b>34,724,381.67</b>  | <b>83,771,260.08</b>    |
| 2   | 6   | 9    | Otros de Seguridad Social y Asistencia Social                 | 117,310,492.14          | 1,355,231.81                  | 118,665,723.95          | 34,894,463.87         | 34,724,381.67         | 83,771,260.08           |
| 2   | 7   |      | <b>Otros asuntos sociales</b>                                 | <b>2,685,175.47</b>     | <b>1,024,724.63</b>           | <b>3,709,900.10</b>     | <b>900,232.05</b>     | <b>900,232.05</b>     | <b>2,809,668.05</b>     |
| 2   | 7   | 1    | Otros Asuntos Sociales                                        | 2,685,175.47            | 1,024,724.63                  | 3,709,900.10            | 900,232.05            | 900,232.05            | 2,809,668.05            |
| 3   |     |      | <b>DESARROLLO ECONOMICO</b>                                   | <b>337,918,204.50</b>   | <b>15,856,008.75</b>          | <b>353,774,213.25</b>   | <b>77,009,150.66</b>  | <b>74,335,964.78</b>  | <b>276,765,062.59</b>   |
| 3   | 1   |      | <b>Asuntos economicos, comerciales y laborales en general</b> | <b>17,223,855.54</b>    | <b>128,661.56</b>             | <b>17,352,517.10</b>    | <b>3,467,450.67</b>   | <b>3,328,250.67</b>   | <b>13,885,066.43</b>    |
| 3   | 1   | 1    | Asuntos Económicos y Comerciales en General                   | 17,223,855.54           | 128,661.56                    | 17,352,517.10           | 3,467,450.67          | 3,328,250.67          | 13,885,066.43           |
| 3   | 7   |      | <b>Turismo</b>                                                | <b>9,274,940.53</b>     | <b>9,120,333.35</b>           | <b>18,395,273.88</b>    | <b>2,275,866.15</b>   | <b>1,825,956.56</b>   | <b>16,119,407.73</b>    |
| 3   | 7   | 1    | Turismo                                                       | 9,274,940.53            | 9,120,333.35                  | 18,395,273.88           | 2,275,866.15          | 1,825,956.56          | 16,119,407.73           |
| 3   | 8   |      | <b>Ciencia, tecnología e innovación</b>                       | <b>311,419,408.43</b>   | <b>6,607,013.84</b>           | <b>318,026,422.27</b>   | <b>71,265,833.84</b>  | <b>69,181,757.55</b>  | <b>246,760,588.43</b>   |
| 3   | 8   | 3    | Servicios Científicos y Tecnológicos                          | 311,419,408.43          | 6,607,013.84                  | 318,026,422.27          | 71,265,833.84         | 69,181,757.55         | 246,760,588.43          |
| 4   |     |      | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>          | <b>0.00</b>             | <b>96,670.00</b>              | <b>96,670.00</b>        | <b>96,670.00</b>      | <b>96,670.00</b>      | <b>0.00</b>             |



PATRIMONIO CULTURAL  
DE LA HUMANIDAD

MUNICIPIO DE OAXACA DE JUÁREZ DISTRITO CENTRO, OAX.  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)  
DEL 01 DE ENERO AL 31 DE MARZO DEL 2025  
(Pesos)



OAXACA  
DE JUÁREZ  
GOBIERNO MUNICIPAL 2025-2027

| Fin | Fun | SFun | CONCEPTO                                  | APROBADO | AMPLIACIONES /<br>REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO    | SUBEJERCIDO |
|-----|-----|------|-------------------------------------------|----------|-------------------------------|------------|-----------|-----------|-------------|
| 4   | 4   |      | Adeudos de ejercicios fiscales anteriores | 0.00     | 96,670.00                     | 96,670.00  | 96,670.00 | 96,670.00 | 0.00        |
| 4   | 4   | 1    | Adeudos de Ejercicios Fiscales Anteriores | 0.00     | 96,670.00                     | 96,670.00  | 96,670.00 | 96,670.00 | 0.00        |



PRESIDENCIA  
MUNICIPAL

RAYMUNDO CHAGOYA VILLANUEVA  
PRESIDENTE MUNICIPAL  
Dpto. Centro, Oax.  
01/01/2025-31/12/2027



SÍNDICA PRIMERA  
MUNICIPAL

JOSÉ SALGADO DELGADO  
SÍNDICA PRIMERA  
Dpto. Centro, Oax.  
01/01/2025-31/12/2027



SÍNDICO SEGUNDO  
MUNICIPAL

RICARDO RAMÍREZ PÉREZ  
SÍNDICO SEGUNDO  
Dpto. Centro, Oax.  
01/01/2025-31/12/2027



REGIDORA DE HACIENDA  
MUNICIPAL

JUANA MATILDE GARCÍA VÁSQUEZ  
REGIDORA DE HACIENDA  
Dpto. Centro, Oax.  
01/01/2025-31/12/2027



TESORERÍA  
MUNICIPAL

LUIS HÉCTOR RODRÍGUEZ ZIMÉNEZ  
TESORERO MUNICIPAL  
Dpto. Centro, Oax.  
01/01/2025-31/12/2027