

**MUNICIPIO DE OAXACA DE JUÁREZ DISTRITO CENTRO, OAX.**  
**ESTADO ANALÍTICO DE INGRESOS POR FUENTE DE FINANCIAMIENTO**  
**DEL 01 DE ENERO AL 31 DEL MARZO DE 2025**

RUBRO DE INGRESOS	ESTIMADO	AMPLIACIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA
<b>Total de Ingresos</b>	1,924,622,455.61	223,678,167.59	2,148,300,623.20	0.00	796,681,615.84	-1,351,619,007.36
Ingresos Derivados de Financiamiento	0.00	0.00	0.00	0.00	0.00	0.00
Recursos Fiscales	394,774,347.44	1,843,140.59	396,617,488.03	0.00	309,138,044.82	-87,479,443.21
Dev Rec Transfer MPI	1.00	0.00	1.00	0.00	0.00	-1.00
Bienes Dómino Público	1.00	0.00	1.00	0.00	0.00	-1.00
Derivados Bienes Muebles	1.00	0.00	1.00	0.00	0.00	-1.00
Contribuciones Mejoras	2.00	0.00	2.00	0.00	0.00	-2.00
Rifas, Sorteos, Loterías	1.00	0.00	1.00	0.00	0.00	-1.00
Vig Control y Evaluación	0.00	0.00	0.00	0.00	0.00	0.00
Donaciones	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos Diversos	507,167.86	0.00	507,167.86	0.00	730,662.96	223,495.10
Redondeo Excedentes 2023	0.00	0.00	0.00	0.00	-2,006.89	-2,006.89
Recuperación de Gasto (Incapacidades IMSS)	4,564,510.75	0.00	4,564,510.75	0.00	1,284,704.00	-3,279,806.75
Gastos de Ejecución	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de Ejecución Predial	50,738.15	0.00	50,738.15	0.00	0.00	-50,738.15
Aprovechamiento de Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00
Faltas Administrativas de Policía	277,360.93	0.00	277,360.93	0.00	8,213.52	-269,147.41
Infracciones de Tránsito	4,215,886.21	0.00	4,215,886.21	0.00	1,507,709.28	-2,708,176.93
Multas	887,554.99	0.00	887,554.99	0.00	715,575.70	-171,979.29
Sanciones por Infracciones a Leyes y Reg	166,416.57	0.00	166,416.57	0.00	0.00	-166,416.57
Eventos Culturales, Turísticos, Varios	0.00	0.00	0.00	0.00	0.00	0.00
Productos Financieros Recursos Fiscales	4,124,958.69	0.00	4,124,958.69	0.00	1,501,234.50	-2,623,724.19
Otros Productos	4,800,000.00	0.00	4,800,000.00	0.00	1,443,687.85	-3,356,312.15
Derivado de los Bienes Inmuebles	2,070,203.10	0.00	2,070,203.10	0.00	168,621.23	-1,901,581.87
Devolución Exp. Bebidas Alcohólicas	0.00	0.00	0.00	0.00	0.00	0.00
Condonación Otros Derechos	0.00	0.00	0.00	0.00	0.00	0.00
Multas Derechos	1,617,529.46	0.00	1,617,529.46	0.00	1,492,708.95	-124,820.51
Multas Traslado de Dominio	1,014,762.97	0.00	1,014,762.97	0.00	0.00	-1,014,762.97
Condonaciones Accesorios Derechos	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Derechos	1,078,352.98	0.00	1,078,352.98	0.00	1,867,733.73	789,380.75
Servicio de Alumbrado Público	37,259,865.19	0.00	37,259,865.19	0.00	10,617,196.78	-26,642,668.41
Servicios Prestados en Materia de Deporte	0.00	0.00	0.00	0.00	0.00	0.00
Servicios Prestados en Materia de Educación	0.00	0.00	0.00	0.00	507,285.97	507,285.97
Registro Fiscal Inmobiliario	2,695,882.44	0.00	2,695,882.44	0.00	466,076.92	-2,229,805.52
Servicios Prestados en Materia de Salud	1,460,348.66	0.00	1,460,348.66	0.00	149,578.92	-1,310,769.74
Seguridad Pública Tránsito y Vialidad	9,330,011.66	0.00	9,330,011.66	0.00	5,405,354.72	-3,924,656.94
Permisos Anuncios y Publicidad	12,866,018.35	0.00	12,866,018.35	0.00	8,936,784.05	-3,929,234.30
Aparatos Mecánicos	224,167.29	0.00	224,167.29	0.00	212,932.97	-11,234.32
Estab Comerc Ciroes Especiales	23,535,698.14	0.00	23,535,698.14	0.00	21,359,475.90	-2,176,222.24
Estab Comerc Ciroes Normal	34,184,614.22	0.00	34,184,614.22	0.00	48,383,545.90	14,198,931.68
Licencias y Permisos Ordenamiento Urbano	16,784,310.50	0.00	16,784,310.50	0.00	4,171,896.15	-12,612,414.35
Certificaciones y Constancias	3,027,000.00	0.00	3,027,000.00	0.00	2,018,849.79	-1,008,150.21
Aseo Público	38,350,656.18	0.00	38,350,656.18	0.00	47,441,428.70	9,090,772.52
Servicio de Alumbrado Público	0.00	0.00	0.00	0.00	0.00	0.00
Por Servicios de Vigilancia, Control	865,238.24	0.00	865,238.24	0.00	139,920.48	-725,317.76
Estacionamiento Margarita Maza	437,046.01	0.00	437,046.01	0.00	191,677.78	-245,368.23
Servicios Prestados por la Casa Hogar Munic	1,186,248.93	0.00	1,186,248.93	0.00	0.00	-1,186,248.93
Corralones y Estacionamiento Municipal	1,070,009.19	0.00	1,070,009.19	0.00	255,783.58	-814,225.61
Panteones	13,032,187.42	0.00	13,032,187.42	0.00	9,641,616.15	-3,390,571.27
Mercados y Vía Pública	14,833,472.58	0.00	14,833,472.58	0.00	10,144,059.82	-4,689,412.76
Comercio en Vía Pública	2,414,751.35	0.00	2,414,751.35	0.00	739,876.25	-1,674,875.10
Condonación Otros Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Fondo de Fomento Turístico, Gastronómico	1.00	0.00	1.00	0.00	21,565.55	21,564.55
Condonaciones Accesorios Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Multas Predial	50,738.15	0.00	50,738.15	0.00	0.00	-50,738.15
Recargos Rezagó Predial	4,059,051.87	0.00	4,059,051.87	0.00	2,577,922.38	-1,481,129.49
Recargos Predial	405,905.19	0.00	405,905.19	0.00	0.00	-405,905.19
Recargos Traslado de Dominio	4,566,433.36	0.00	4,566,433.36	0.00	1,390,225.14	-3,176,208.22
Accesorios de los Impuestos	0.00	0.00	0.00	0.00	0.00	0.00
Traslado de Dominio	55,564,255.97	0.00	55,564,255.97	0.00	9,987,903.98	-45,576,351.99
Condonación Impuestos s/Patrimonio	0.00	0.00	0.00	0.00	0.00	0.00
Diversiones Espectáculos Públicos	1,908,201.47	0.00	1,908,201.47	0.00	323,671.47	-1,584,530.00
Gastos de Intervención de Eventos Públicos	0.00	0.00	0.00	0.00	56,528.44	56,528.44
Predial	68,750,824.77	0.00	68,750,824.77	0.00	101,758,722.24	33,007,897.47
Rezagó Predial	20,535,960.65	1,843,140.59	22,379,101.24	0.00	11,519,319.98	-10,859,781.26
Recursos Propios	24,817.84	15,000,116.67	15,024,934.51	0.00	24,798.60	-15,000,135.91
Ingresos por Créditos	1.00	0.00	1.00	0.00	0.00	-1.00
Sanearamiento Financiero	0.00	15,000,116.67	15,000,116.67	0.00	0.00	-15,000,116.67
Otros Ingresos	1.00	0.00	1.00	0.00	0.00	-1.00
Convenio INPI	1.00	0.00	1.00	0.00	0.00	-1.00
Productos Financieros Convenios	24,814.84	0.00	24,814.84	0.00	24,798.60	-16.24
Fundación Alfredo Harp Helu	0.00	0.00	0.00	0.00	0.00	0.00
Recursos Federales Ramo 28	1,062,863,340.74	186,199,526.60	1,249,062,867.34	0.00	364,106,728.10	-884,956,139.24
Ingresos Financieros Programas Federales	0.00	0.00	0.00	0.00	0.00	0.00
Programa PROBIPI	0.00	0.00	0.00	0.00	0.00	0.00
ISR Art.126	1,121,733.88	59,038.63	1,180,772.51	0.00	494,254.19	-686,518.32
Impuesto Especial sobre Producción y Servicio	9,437,785.80	393,241.08	9,831,026.88	0.00	2,473,928.96	-7,357,097.92
Fondo de Fiscalización y Recaudación	41,178,201.89	6,855,312.00	48,033,513.89	0.00	12,811,330.42	-35,222,183.47
Fondo Resarcitorio del Impuesto S/Automoviles	1,037,555.36	43,231.47	1,080,786.83	0.00	270,196.86	-810,589.97
Impuesto S/Automoviles Nuevos	6,512,329.98	271,347.08	6,783,677.06	0.00	2,005,058.51	-4,778,618.55
Fondo General de Participaciones	764,815,767.00	145,510,142.34	910,325,909.34	0.00	248,964,720.81	-661,361,188.53
Impuesto Sobre la Renta	0.00	27,296,424.00	27,296,424.00	0.00	27,296,424.00	0.00
Fondo Municipal de Compensación	7,311,811.64	384,632.19	7,696,443.83	0.00	1,723,487.10	-5,973,156.73
Fondo Municipal de Gasolina y Diesel	14,763,824.52	777,032.87	15,540,857.39	0.00	3,922,844.90	-11,617,812.49
Productos Financieros Ramo 28	1,820,839.26	0.00	1,820,839.26	0.00	1,428,452.70	-392,386.56
Fondo de Fomento Municipal	214,863,691.41	4,608,924.94	219,472,616.35	0.00	62,716,029.65	-156,756,586.70
Recursos Federales Ramo 33 Fondo III	200,499,821.50	18,954,821.10	219,454,642.60	0.00	56,316,027.10	-163,138,615.50
Fondo Aportaciones Infraestructura	196,662,872.83	15,424,132.04	212,087,004.87	0.00	55,583,537.52	-156,503,467.35
Ingresos Financieros Ramo 33 Fondo III	3,836,948.67	3,530,689.06	7,367,637.73	0.00	732,489.58	-6,635,148.15
Fondo Aportaciones para la Infraestructura	0.00	0.00	0.00	0.00	0.00	0.00
Recursos Federales Ramo 33 Fondo IV	266,460,128.09	1,680,562.63	268,140,690.72	0.00	67,096,017.22	-201,044,673.50
Ingresos Financieros Ramo 33 Fondo IV	219,438.54	12,664.00	232,102.54	0.00	120,664.15	-111,438.39
Ing Finan R33 Fond IV	266,240,689.55	1,667,898.63	267,908,588.18	0.00	66,975,353.07	-200,933,235.11

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABLES DEL EMISOR.

**PRESIDENCIA MUNICIPAL**  
Mpio. Oaxaca de Juárez  
PRESIDENTE MUNICIPAL  
01/01/2025-31/12/2027

RAYMUNDO CHAGGYA VILLANUEVA

OBTULIA SALGADO DELGADO

SINDICA PRIMERA

RICARDO RAMÍREZ PÉREZ

SINDICO SEGUNDO

JUANA MATILDE GARCÍA YASQUEZ

REGIDORA DE PROMOCIÓN

LUIS HECTOR RODRIGUEZ JIMENEZ

TESORERER MUNICIPAL

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