



MUNICIPIO DE OAXACA DE JUÁREZ
Estado Analítico de Egresos Detallado
Clasificación Funcional por Finalidad y Función (Apertura Mínima)
Del 1 de enero al 30 de junio de 2023
(Pesos)



| Fin | Fun | SFun | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCIDO |
|----------|-----|------|---|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | | TOTAL GENERAL | 1,563,467,041.48 | 525,420,497.07 | 2,088,887,538.55 | 1,062,450,120.45 | 1,038,156,438.75 | 1,026,437,418.10 |
| 1 | | | GOBIERNO | 539,481,605.40 | 129,237,970.41 | 668,719,575.81 | 282,479,963.24 | 273,883,851.76 | 386,239,612.57 |
| 1 | 2 | | Justicia | 24,910,401.65 | 189,017.67 | 25,099,419.32 | 18,022,474.88 | 17,889,947.24 | 7,076,944.44 |
| 1 | 2 | 4 | Derechos Humanos | 24,910,401.65 | 189,017.67 | 25,099,419.32 | 18,022,474.88 | 17,889,947.24 | 7,076,944.44 |
| 1 | 3 | | Coordinación de la política de gobierno | 121,926,781.87 | 22,210,307.93 | 144,137,089.80 | 63,441,266.90 | 62,996,831.09 | 80,695,822.90 |
| 1 | 3 | 4 | Función Pública | 114,956,657.37 | 22,850,558.47 | 137,807,215.84 | 60,295,488.87 | 59,851,053.06 | 77,511,726.97 |
| 1 | 3 | 9 | Otros | 6,970,124.50 | -640,250.54 | 6,329,873.96 | 3,145,778.03 | 3,145,778.03 | 3,184,095.93 |
| 1 | 5 | | Asuntos financieros y hacendarios | 79,038,970.11 | 92,984,069.27 | 172,023,039.38 | 56,950,825.07 | 56,865,486.22 | 115,072,214.31 |
| 1 | 5 | 1 | Asuntos Financieros | 79,038,970.11 | 92,984,069.27 | 172,023,039.38 | 56,950,825.07 | 56,865,486.22 | 115,072,214.31 |
| 1 | 7 | | Asuntos de orden público y de seguridad interior | 302,241,452.38 | 14,052,781.05 | 316,294,233.43 | 137,792,346.22 | 129,867,289.10 | 178,501,887.21 |
| 1 | 7 | 1 | Policía | 298,952,073.51 | 14,086,780.83 | 313,038,854.34 | 136,158,604.79 | 128,271,591.31 | 176,880,249.55 |
| 1 | 7 | 2 | Protección Civil | 3,289,378.87 | -33,999.78 | 3,255,379.09 | 1,633,741.43 | 1,595,697.79 | 1,621,637.66 |
| 1 | 8 | | Otros servicios generales | 11,363,999.39 | -198,205.51 | 11,165,793.88 | 6,273,050.17 | 6,264,298.11 | 4,892,743.71 |
| 1 | 8 | 4 | Acceso a la Información Pública Gubernamental | 2,195,675.53 | -275,636.97 | 1,920,038.56 | 986,510.22 | 984,385.22 | 933,528.34 |
| 1 | 8 | 5 | Otros | 9,168,323.86 | 77,431.46 | 9,245,755.32 | 5,286,539.95 | 5,279,912.89 | 3,959,215.37 |
| 2 | | | DESARROLLO SOCIAL | 808,229,723.83 | 319,532,464.71 | 1,127,762,188.54 | 627,219,914.86 | 613,490,922.13 | 500,542,273.68 |
| 2 | 1 | | Protección ambiental | 8,217,218.25 | 50,067,047.09 | 58,284,265.34 | 52,471,539.54 | 52,374,208.20 | 5,812,725.80 |
| 2 | 1 | 3 | Ordenación de Aguas Residuales, Drenaje y Alcantarillado | 0.00 | 49,899,141.95 | 49,899,141.95 | 48,052,051.80 | 48,052,051.80 | 1,847,090.15 |
| 2 | 1 | 5 | Protección de la Diversidad Biológica y del Paisaje | 7,594,218.25 | 185,677.59 | 7,779,895.84 | 4,069,401.73 | 4,046,109.39 | 3,710,494.11 |
| 2 | 1 | 6 | Otros de Protección Ambiental | 623,000.00 | -17,772.45 | 605,227.55 | 350,086.01 | 276,047.01 | 255,141.54 |
| 2 | 2 | | Vivienda y servicios a la comunidad | 703,521,115.14 | 249,870,110.13 | 953,391,225.27 | 506,360,082.18 | 496,597,974.44 | 447,031,143.09 |
| 2 | 2 | 1 | Urbanización | 647,269,232.13 | 234,798,156.79 | 882,067,388.92 | 456,160,175.31 | 453,286,389.09 | 425,907,213.61 |
| 2 | 2 | 3 | Abastecimiento de Agua | 0.00 | 6,107,392.23 | 6,107,392.23 | 6,107,392.23 | 6,107,392.23 | 0.00 |
| 2 | 2 | 4 | Alumbrado Público | 56,251,883.01 | -3,197,962.76 | 53,053,920.25 | 31,929,992.23 | 26,610,766.56 | 21,123,928.02 |
| 2 | 2 | 6 | Servicios Comunales | 0.00 | 12,162,523.87 | 12,162,523.87 | 12,162,522.41 | 10,593,426.56 | 1.46 |
| 2 | 3 | | Salud | 276,900.00 | 137,402.03 | 414,302.03 | 293,067.49 | 248,695.49 | 121,234.54 |
| 2 | 3 | 5 | Protección Social en Salud | 276,900.00 | 137,402.03 | 414,302.03 | 293,067.49 | 248,695.49 | 121,234.54 |
| 2 | 4 | | Recreación, cultura y otras manifestaciones sociales | 9,352,325.23 | 423,809.37 | 9,776,134.60 | 4,983,656.95 | 4,954,020.13 | 4,792,477.65 |
| 2 | 4 | 2 | Cultura | 9,352,325.23 | 423,809.37 | 9,776,134.60 | 4,983,656.95 | 4,954,020.13 | 4,792,477.65 |
| 2 | 5 | | Educación | 536,710.27 | 6,563,505.36 | 7,100,215.63 | 6,174,429.52 | 6,168,042.88 | 925,786.11 |
| 2 | 5 | 1 | Educación Básica | 0.00 | 5,215,192.64 | 5,215,192.64 | 4,940,380.75 | 4,940,380.75 | 274,811.89 |
| 2 | 5 | 6 | Otros Servicios Educativos y Actividades Inherentes | 536,710.27 | 1,348,312.72 | 1,885,022.99 | 1,234,048.77 | 1,227,662.13 | 650,974.22 |
| 2 | 6 | | Protección social | 83,930,416.79 | 12,730,492.60 | 96,660,909.39 | 55,804,872.88 | 52,017,514.69 | 40,856,036.51 |
| 2 | 6 | 7 | Indígenas | 887,893.11 | 29,024.21 | 916,917.32 | 645,795.84 | 645,795.84 | 271,121.48 |
| 2 | 6 | 9 | Otros de Seguridad Social y Asistencia Social | 83,042,523.68 | 12,701,468.39 | 95,743,992.07 | 55,159,077.04 | 51,371,718.85 | 40,584,915.03 |
| 2 | 7 | | Otros asuntos sociales | 2,395,038.15 | -259,901.87 | 2,135,136.28 | 1,132,266.30 | 1,130,466.30 | 1,002,869.98 |
| 2 | 7 | 1 | Otros Asuntos Sociales | 2,395,038.15 | -259,901.87 | 2,135,136.28 | 1,132,266.30 | 1,130,466.30 | 1,002,869.98 |
| 3 | | | DESARROLLO ECONOMICO | 215,755,712.25 | 68,212,541.39 | 283,968,253.64 | 144,312,721.79 | 142,344,144.30 | 139,655,531.85 |



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|-----|-----|------|--|----------------|----------------------------|----------------|----------------|----------------|----------------|
| 3 | 1 | | Asuntos económicos, comerciales y laborales en general | 14,044,324.28 | 50,770.92 | 14,095,095.20 | 7,691,882.47 | 7,657,551.15 | 6,403,212.73 |
| 3 | 1 | 1 | Asuntos Económicos y Comerciales en General | 14,044,324.28 | 50,770.92 | 14,095,095.20 | 7,691,882.47 | 7,657,551.15 | 6,403,212.73 |
| 3 | 7 | | Turismo | 8,252,615.48 | 1,866,152.34 | 10,118,767.82 | 5,122,601.17 | 5,110,712.23 | 4,996,166.65 |
| 3 | 7 | 1 | Turismo | 8,252,615.48 | 1,866,152.34 | 10,118,767.82 | 5,122,601.17 | 5,110,712.23 | 4,996,166.65 |
| 3 | 8 | | Ciencia, tecnología e innovación | 193,458,772.49 | 66,295,618.13 | 259,754,390.62 | 131,498,238.15 | 129,575,880.92 | 128,256,152.47 |
| 3 | 8 | 3 | Servicios Científicos y Tecnológicos | 193,458,772.49 | 66,295,618.13 | 259,754,390.62 | 131,498,238.15 | 129,575,880.92 | 128,256,152.47 |
| 4 | | | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 0.00 | 8,437,520.56 | 8,437,520.56 | 8,437,520.56 | 8,437,520.56 | 0.00 |
| 4 | 4 | | Adeudos de ejercicios fiscales anteriores | 0.00 | 8,437,520.56 | 8,437,520.56 | 8,437,520.56 | 8,437,520.56 | 0.00 |
| 4 | 4 | 1 | Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 8,437,520.56 | 8,437,520.56 | 8,437,520.56 | 8,437,520.56 | 0.00 |



C. NANCY BELEM MOYA FIGUEROA
SINDICA PRIMERA MUNICIPAL

MUNICIPIO DE OAXACA DE JUÁREZ
 D.T.O. CENTRO, OAX.
 Por una ciudad educadora
 2022 - 2024



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 REGIDORA DE HACIENDA MUNICIPAL Y DE TRANSPARENCIA Y GOBIERNO ABIERTO

Municipio de Oaxaca de Juárez
 D.T.O. Centro, Oax.
 Por una ciudad educadora
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