



**OAXACA DE JUÁREZ**  
 GOBIERNO ESTADAL DE OAXACA  
 2019-2021

**MUNICIPIO DE OAXACA DE JUAREZ**

**REPORTE ANALÍTICO DE INGRESOS**  
 del 1o. de abril al 30 de junio de 2019

**OAXACA**  
 CIUDAD PATRIMONIO  
 DE LA HUMANIDAD



CONCEPTO	ESTIMADA	MODIFICADO	CALENDARIZADO TRIMESTRAL	INICIAL DEL TRIMESTRE	ABRIL	MAYO	JUNIO	SALDO AL TRIMESTRE	SALDO FINAL CONSOLIDADO	IMPORTE POR RECAUDAR	% AVANCE
<b>INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	0.00	85,000,000.00	85,000,000.00	0.00	0.00	0.00	85,000,000.00	85,000,000.00	85,000,000.00	0.00	
FINANCIAMIENTO INTERNO	0.00	85,000,000.00	85,000,000.00	0.00	0.00	0.00	85,000,000.00	85,000,000.00	85,000,000.00	0.00	
<b>IMPUESTOS</b>	152,783,373.07	161,949,529.43	83,953,024.93	78,849,995.08	12,594,146.75	9,318,312.38	9,158,596.44	31,071,055.57	109,921,050.65	52,028,478.78	67.87
IMPUESTOS SOBRE LOS INGRESOS	765,388.76	1,239,802.65	641,919.75	288,859.25	142,968.98	56,573.20	153,323.92	352,866.10	641,725.35	598,077.30	51.76
IMPUESTOS SOBRE EL PATRIMONIO	91,713,711.74	97,943,811.67	50,958,348.73	70,543,538.91	5,039,983.83	3,686,365.16	2,259,698.99	10,986,047.98	81,529,586.89	16,414,224.78	83.24
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	49,561,872.85	49,561,872.85	24,780,936.42	4,898,513.26	5,891,707.85	3,927,541.10	5,245,243.89	15,064,492.84	19,963,006.10	29,598,866.75	40.28
ACCESORIOS	9,999,999.72	11,203,852.23	6,955,068.93	2,676,692.16	1,400,057.33	1,524,404.42	1,282,375.13	4,206,836.88	6,883,529.04	4,320,323.19	61.44
OTROS IMPUESTOS	742,400.00	2,000,190.03	616,751.10	442,391.50	119,428.76	123,428.50	217,954.51	460,811.77	903,203.27	1,096,986.76	45.16
<b>CONTRIBUCIONES DE MEJORAS</b>	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
<b>DERECHOS:</b>	157,873,154.73	180,205,464.82	111,313,001.67	58,771,482.12	20,545,921.44	13,558,695.49	11,195,264.73	45,299,881.66	104,071,363.78	76,134,101.04	57.75
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	19,205,921.35	29,113,586.33	17,741,147.25	8,888,342.51	2,814,000.51	2,472,339.70	1,924,069.72	7,210,409.93	16,098,752.44	13,014,833.89	55.30
DERECHOS POR PRESTACIÓN DE SERVICIOS	137,650,833.38	147,364,416.15	91,509,886.08	48,803,824.78	17,382,531.81	10,759,454.61	8,964,831.80	37,106,818.22	85,910,643.00	61,453,773.15	58.30
ACCESORIOS	1,016,400.00	3,727,462.34	2,061,968.34	1,079,314.83	349,389.12	326,901.18	306,363.21	982,653.51	2,061,968.34	1,665,494.00	55.32



**OAXACA DE JUÁREZ**  
MAYORANDO SU CALIDAD DE VIDA  
2019-2021

**MUNICIPIO DE OAXACA DE JUAREZ**

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del 1o. de abril al 30 de junio de 2019

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CIUDAD PATRIMONIO  
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CONCEPTO	ESTIMADA	MODIFICADO	CALENDARIZADO TRIMESTRAL	INICIAL DEL TRIMESTRE	ABRIL	MAYO	JUNIO	SALDO AL TRIMESTRE	SALDO FINAL CONSOLIDADO	IMPORTE POR RECAUDAR	% AVANCE
<b>PRODUCTOS:</b>	1,199,995.00	10,121,762.85	3,921,202.56	983,153.01	912,849.25	799,423.54	940,231.00	2,652,503.79	3,635,656.80	6,486,106.05	35.92
PRODUCTOS DE TIPO CORRIENTE	1,199,995.00	10,121,762.85	3,921,202.56	983,153.01	912,849.25	799,423.54	940,231.00	2,652,503.79	3,635,656.80	6,486,106.05	35.92
<b>APROVECHAMIENTOS:</b>	16,760,000.00	16,761,400.00	9,565,608.67	2,582,426.01	802,145.06	503,341.90	966,345.61	2,271,832.57	4,854,258.58	11,907,141.42	28.96
APROVECHAMIENTOS DE TIPO CORRIENTE	16,760,000.00	16,760,000.00	9,565,328.67	2,582,426.01	801,865.06	503,341.90	966,345.61	2,271,552.57	4,853,978.58	11,906,021.42	28.96
APROVECHAMIENTOS PATRIMONIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS VARIOS	0.00	1,400.00	280.00	0.00	280.00	0.00	0.00	280.00	280.00	1,120.00	
<b>INGRESOS POR VENTAS BIENES Y SERVICIOS</b>	1.00	3,286,201.64	1,782,447.84	987,316.72	258,567.21	255,509.82	281,054.09	795,131.12	1,782,447.84	1,503,753.80	54.24
INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
OTROS INGRESOS	0.00	3,286,200.64	1,782,447.84	987,316.72	258,567.21	255,509.82	281,054.09	795,131.12	1,782,447.84	1,503,752.80	
<b>PARTICIPACIONES Y APORTACIONES:</b>	1,104,595,299.81	1,195,880,234.04	689,414,534.25	261,433,915.57	95,212,155.00	141,896,964.82	86,364,386.21	323,473,506.03	584,907,421.60	610,972,812.44	48.91
PARTICIPACIONES	804,820,368.12	815,332,363.19	452,553,285.11	197,353,893.57	67,422,144.00	95,989,394.22	58,574,375.21	221,985,913.43	419,339,807.00	395,992,556.19	51.43
APORTACIONES	294,774,931.69	308,068,958.54	208,673,689.54	55,580,022.00	27,790,011.00	27,790,011.00	27,790,011.00	83,370,033.00	138,950,055.00	169,118,903.54	45.10
CONVENIOS	5,000,000.00	72,478,912.31	28,187,559.60	8,500,000.00	0.00	18,117,559.60	0.00	18,117,559.60	26,617,559.60	45,861,352.71	36.72
<b>Total</b>	<b>1,433,211,824.61</b>	<b>1,653,204,593.78</b>	<b>984,949,819.92</b>	<b>403,608,288.51</b>	<b>130,325,784.71</b>	<b>166,332,247.95</b>	<b>193,905,878.08</b>	<b>490,563,910.74</b>	<b>894,172,199.25</b>	<b>759,032,394.53</b>	<b>54.09 %</b>

