

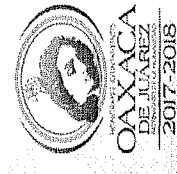


Municipio de Oaxaca de Juárez  
Estado Analítico de Egresos  
Clasificación Administrativa  
Del 01 de Enero al 30 de Septiembre del 2018



Concepto	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	Subejercicio
PRESIDENCIA MUNICIPAL	12,937,295.39	4,513,780.48	17,451,075.87	16,537,788.93	15,589,323.08	913,286.94
SINDICATURAS	3,747,970.91	1,911,324.56	5,659,295.47	5,451,445.11	5,182,774.07	207,850.36
REGIDURIAS	18,431,150.34	11,915,150.15	30,346,300.49	28,963,245.51	27,411,949.76	1,383,054.98
COORD. DE GOBIERNO	8,564,377.11	2,897,218.53	11,461,595.64	10,842,138.80	10,516,735.90	619,456.84
DIRECCION DE GOBIERNO	1,608,274.38	93,979.46	1,702,253.84	1,571,133.89	1,510,803.24	131,119.95
DIR. DE PROT. CIVIL	3,066,491.80	390,864.64	3,457,356.44	2,796,225.38	2,243,376.26	661,131.06
DIR.TENEN.D.LA TIERR	1,342,510.55	87,962.90	1,430,473.45	1,302,507.74	1,269,798.24	127,965.71
DIR.NOR.CTRL.VIA PUB	2,499,727.00	591,136.90	3,090,863.90	2,711,666.04	2,674,334.31	379,197.86
COORD. DE FIN. Y ADM	142,136,660.10	7,004,015.75	149,140,675.85	44,251,374.04	40,056,612.33	104,889,301.81
TESORERIA	2,343,360.26	5,382,877.30	7,726,237.56	7,154,108.78	6,964,504.46	572,128.78
DIR.ING. Y CTRL FISC	20,842,759.34	11,901,577.90	32,744,337.24	29,893,350.14	29,169,716.08	2,850,987.10
DIRECCION DE EGRESOS	7,464,522.90	14,088,020.51	21,552,543.41	6,963,235.39	6,447,807.01	14,589,308.02
DIR.PROG.Y CTRL.PRES	4,297,968.06	116,847,560.97	121,145,529.03	118,434,212.21	118,165,727.57	2,711,316.82
DIR. DE CONT. GUB.	2,377,319.45	4,567,562.10	6,944,881.55	5,264,952.00	5,084,782.47	1,679,929.55
DIR. GRAL. DE ADMIN.	2,547,167.19	591,359.24	3,138,526.43	2,829,380.88	2,668,244.97	309,145.55
DIR.REC. HUMANOS	59,536,896.10	14,527,318.15	74,064,214.25	70,882,606.11	68,478,739.05	3,181,608.14
DIR.MODER.ADM.GOB.DI	1,505,951.75	1,514,509.06	3,020,460.81	2,844,344.82	2,627,283.19	176,115.99
DIR.REC.MAT.Y SERV.G	9,271,426.20	1,589,847.46	10,861,273.66	10,185,977.37	9,926,523.56	675,296.29
DIR. DE PATRIMONIO	9,899,764.36	1,169,567.87	11,069,332.23	10,525,956.98	10,467,324.45	543,375.25
COORD.INFRA.DES.URB.	20,065,028.61	-3,812,308.76	16,252,719.85	14,573,175.34	14,418,913.98	1,679,544.51
DIR.G.D.U.C.HIST.ECO	791,179.38	592,140.70	1,383,320.08	1,300,156.80	1,219,447.30	83,163.28
DIRECCION DE LICENCIAS	7,031,072.40	-617,193.23	6,413,879.17	5,838,809.86	5,814,643.20	575,069.31
DIR.PLAN.URB.Y PROY.	341,185.76	173,105.54	514,291.30	490,151.09	469,484.37	24,140.21
DIR.C.HIST.Y PAT.EDI	2,739,729.42	-250,685.43	2,489,043.99	2,267,710.70	2,248,992.18	221,333.29
DIR.ECO.Y SUSTENTAB.	4,104,805.05	-295,176.61	3,809,628.44	3,421,512.51	3,371,265.98	388,115.93
DIR. GRAL OBRAS PUB.	600,288.45	2,263,539.87	2,863,828.32	2,405,837.54	2,320,372.03	457,990.78
DIRECCION DE PROYECTOS	8,778,667.76	-1,010,634.69	7,768,033.07	7,056,424.46	7,015,310.53	711,608.61
DIR.LICIT.CTRL.PPTAL	2,733,789.73	66,410.97	2,800,200.70	2,592,771.24	2,536,826.88	207,429.46
DIR. DE CONSTRUCCION	22,552,580.74	29,916,249.53	52,468,830.27	39,230,835.03	38,682,103.98	13,237,995.24
COORD.SERV. MUNI.	12,432,252.04	6,803,600.87	19,235,852.91	18,180,283.91	17,237,499.54	1,055,569.00
DIR.MAN.CON.S.IMG.URB	85,885,242.18	2,413.20	85,887,655.38	80,172,318.97	75,972,422.43	5,715,336.41
DIR.SIST. DE LIMPIA	143,966,536.87	-337,790.36	143,628,746.51	130,186,109.33	124,058,093.15	13,442,637.18

00000053



Municipio de Oaxaca de Juárez  
 Estado Analítico de Egresos  
 Clasificación Administrativa  
 Del 01 de Enero al 30 de Septiembre del 2018



Concepto	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	Subejercicio
DIR.MERCADOS PUB.	24,724,695.42	-3,441,125.88	21,283,569.54	18,409,645.65	18,348,284.38	2,873,923.89
COORD. DES. SOCIAL	8,117,949.36	5,319,693.15	13,437,642.51	12,790,787.43	12,007,964.43	646,855.08
DIR.C.EDUC.REC.COMUN	14,647,477.11	-1,527,091.77	13,120,385.34	11,238,063.27	10,983,116.68	1,882,322.07
DIRECCION DE SALUD	9,457,065.95	-1,855,724.30	7,601,341.65	6,779,451.51	6,546,321.03	821,890.14
DIR. DE LA JUVENTUD	935,450.12	256,646.29	1,192,096.41	1,105,587.69	932,842.50	86,508.72
DIRECCION DEL DEPORTE	1,479,365.42	-121,085.65	1,358,279.77	1,227,385.36	1,197,448.25	130,894.41
COM.SEG.PUB. Y VIAL.	5,653,069.27	4,568,988.43	10,222,057.70	5,808,013.98	5,175,195.76	4,414,043.72
COMISARIA SEGU.PUB.	17,468,737.10	10,613,114.09	28,081,851.19	26,957,937.18	25,605,668.59	1,123,914.01
COMISARIA DE VIALIDAD	56,648,399.60	-4,999,223.26	51,649,176.34	47,077,122.17	46,188,383.41	4,572,054.17
COORD.CULT.TUR.Y ECO	12,757,870.09	-551,828.60	12,206,041.49	10,560,411.23	10,279,916.94	1,645,630.26
DIR.GRAL D.I. CULTURA	729,478.23	694,125.16	1,423,603.39	1,360,129.68	1,213,965.44	63,473.71
DIR.IDEN.CU.CONV.SOC	4,900,942.24	-660,109.68	4,240,832.56	3,798,014.31	3,779,522.61	442,818.25
DIRECCION DE LAS ARTES	731,486.78	178,283.36	909,770.14	819,370.46	805,864.90	90,399.68
DIR.GRAL DE TURISMO	695,823.11	4,783,740.43	5,479,563.54	5,371,238.68	4,782,829.11	108,324.86
DIR.HOSPIT.CAP.S.TUR	896,071.03	371,361.05	1,267,432.08	1,183,722.58	1,132,940.88	83,709.50
DIR.PROM.TURISTICA	858,037.99	192,889.03	1,050,927.02	987,889.59	961,522.91	63,037.43
DIR.GRAL DE ECONOMIA	306,290.01	3,236,290.08	3,542,580.09	3,522,219.73	3,133,741.16	20,360.36
DIR.CULT.EMPRESARIAL	920,302.51	294,004.28	1,214,306.79	1,122,704.00	977,361.03	91,602.79
DIR.COMP.Y DES.ECON.	650,995.60	644,625.29	1,295,620.89	1,227,515.11	994,630.15	68,105.78
SEC. DEL AYUNTAMIENTO	12,759,256.08	2,453,191.73	15,212,447.81	14,082,103.01	13,867,555.05	1,130,344.80
SECRETARIA TECNICA	6,783,286.95	3,759,000.84	10,542,287.79	9,927,915.47	9,469,746.73	614,372.32
CONSEJERIA JURIDICA	10,457,738.21	891,960.72	11,349,698.93	10,486,176.79	10,223,675.70	863,522.14
CONTRALORIA MUNICIPAL	3,476,848.28	2,189,606.52	5,666,454.80	5,090,714.61	4,967,869.45	575,740.19
DIR.AUD.CONT.FIN.SOC	1,369,707.10	262,318.32	1,632,025.42	1,515,511.72	1,484,917.51	116,513.70
DIR.RESP. Y SIT. PAT	823,759.71	149,312.83	973,072.54	907,970.15	887,925.49	65,102.39
DIR.AUD.OBRA PUB. Y	787,299.16	158,623.82	945,922.98	879,257.74	862,235.92	66,665.24
DIR.COMUNIC. SOCIAL	13,102,545.78	1,506,820.69	14,609,366.47	13,806,918.33	13,272,963.26	802,448.14
DIR. DE REL.PUBLICAS	1,995,344.68	4,944,218.43	6,939,563.11	6,843,700.05	6,641,889.52	95,863.06
PROCU. DE VINC. SOC.	5,485,257.39	5,688,174.27	11,173,431.66	10,816,928.43	10,592,528.32	356,503.23
ALCALDIA MUNICIPAL	4,189,639.31	-542,328.73	3,647,310.58	3,330,116.75	3,289,848.99	317,193.83
DIRECCION DE PENSIONES	0	9,906,424.92	9,906,424.92	9,906,424.92	9,906,424.92	0.00
Dirección General DIF	36,284,606.76	-2,239,022.74	34,045,584.02	24,340,782.51	24,251,660.48	9,704,801.51

00000054



Municipio de Oaxaca de Juárez  
 Estado Analítico de Egresos  
 Clasificación Administrativa  
 Del 01 de Enero al 30 de Septiembre del 2018



Concepto	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	Subejercicio
INST. MUN. DE LA MUJER	10,867,966.28	-2,007,643.64	8,860,322.64	7,453,422.69	7,365,010.93	1,406,899.95
INST. MUNICIPAL DE V	3,500,000.00	702,039.42	4,202,039.42	3,795,900.22	3,682,631.53	406,139.20
AGENCIA DE DONAJI	378,700.38	139,844.80	518,545.18	414,829.78	388,229.78	103,715.40
AGENCIA DE PUEBLO NU	438,706.04	353,920.77	792,626.81	648,173.50	621,573.50	144,453.31
AGENCIA DE SAN FELIP	368,133.22	148,850.80	516,984.02	416,543.65	364,943.65	100,440.37
AGENCIA DE SAN JUAN	374,401.10	185,606.30	560,007.40	475,577.19	453,977.19	84,430.21
AGENCIA DE TRINIDAD	346,348.80	133,638.80	479,987.60	375,236.75	338,636.75	104,750.85
AGENCIA DE SANTA ROSA	385,118.20	546,902.19	932,020.39	814,560.05	811,360.05	117,460.34
AGENCIA DE MONTOYA	352,885.98	172,567.87	525,453.85	422,361.98	420,761.98	103,091.87
AG. POLICIA CANDIANI	358,393.56	119,782.80	478,176.36	374,743.38	343,143.38	103,432.98
AG. CINCO SEÑORES	378,234.14	135,789.23	514,023.37	426,751.82	405,151.82	87,271.55
AGENCIA DE DOLORES	365,834.60	236,946.30	602,780.90	521,528.04	456,928.04	81,252.86
AGENCIA DE GUADALUPE	411,982.78	262,524.57	674,507.35	587,143.32	547,543.32	87,364.03
AGENCIA DE SAN MARTI	346,124.34	404,956.89	751,081.23	650,824.76	566,501.69	100,256.47
AGENCIA DE SAN LUIS	356,408.58	181,580.30	537,988.88	449,918.68	438,918.68	88,070.20
DIR. AGEN. Y COLONIAS	2,421,834.21	-527,682.72	1,894,151.49	1,641,493.60	1,466,972.04	252,657.89
* I. Gasto No Etiquetado	908,189,820.14	283,394,803.33	1,191,584,623.47	979,872,486.40	945,260,781.38	211,712,137.07
DIR. DE PROT. CIVIL	1,196,667.40	610,252.30	1,806,919.70	985,011.38	1,468,214.28	821,908.32
COORD. DE FIN. Y ADM	0	4,000,000.00	4,000,000.00	0	0	4,000,000.00
TESORERIA	22,723,882.23	905,296.69	23,629,178.92	11,893,843.30	11,893,843.30	11,735,335.62
DIR. PROG. Y CTRL. PRES	0	2,528,445.00	2,528,445.00	2,528,445.00	2,528,445.00	0.00
DIR. GRAL. DE ADMIN.	0	4,060.00	4,060.00	4,060.00	4,060.00	0.00
DIR. C. HIST. Y PAT. EDI	3,522,408.48	1,500,000.00	1,500,000.00	0	0	1,500,000.00
DIR. GRAL OBRAS PUB.	0	-3,522,408.48	0	0	0	0.00
DIR. DE CONSTRUCCION	111,542,935.20	176,824,378.68	288,367,313.88	156,923,867.66	155,781,387.88	131,443,446.22
DIR. MAN. CONS. IMG. URB	3,405,636.52	4,384,962.59	7,790,599.11	6,358,469.17	5,892,072.91	1,432,129.94
COM. SEG. PUB. Y VIAL.	15,000,000.00	-15,000,000.00	0	0	0	0.00
COMISARIA SEGU. PUB.	125,579,037.17	32,110,586.48	157,689,623.65	101,369,497.68	102,186,565.64	56,320,125.97
COMISARIA DE VIALIDAD	0	763,930.60	763,930.60	763,930.60	763,930.60	0.00
COORD. CULT. TUR. Y ECO	0	3,500,000.00	3,500,000.00	0	0	3,500,000.00
DIR. IDEN. CU. CONV. SOC	3,000,000.00	0	3,000,000.00	0	0	3,000,000.00
DIR. GRAL DE TURISMO	0	2,000,000.00	2,000,000.00	0	0	2,000,000.00



Municipio de Oaxaca de Juárez  
Estado Analítico de Egresos  
Clasificación Administrativa

**OAXACA**  
PATRIMONIO MUNDIAL | 2017 - 2018

Del 01 de Enero al 30 de Septiembre del 2018

Concepto	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	Subejercicio
DIR. COMP. Y DES. ECON.	0	298,918.33	298,918.33	269,611.59	269,611.60	29,306.74
* II. Gasto-Etiquetado	285,970,567.00	210,908,422.19	496,878,989.19	281,096,736.38	280,788,131.21	215,782,252.81
** III. Total de Egresos	1,194,160,387.14	494,303,225.52	1,688,463,612.66	1,260,969,222.78	1,226,048,912.59	427,494,389.88

*Augusto*  
C. MARIA DE LOS ANGELES GOMEZ SANDOVAL HERNANDEZ  
SINDJICA-PRIMERA OAXACA DE JUAREZ  
DEPARTAMENTO DE LAS FINANZAS  
2017 - 2018  
SINDICATURA PRIMERA MUNICIPAL

ESTADOS UNIDOS MEXICANOS  
C. JOSE ANTONIO HERNANDEZ FRAGUAS  
PRESIDENTE MUNICIPAL  
PRESIDENCIA MUNICIPAL  
OAXACA DE JUAREZ  
2017 - 2018

C. JUAN ENRIQUE LIRA VÁSQUEZ  
SINDICO SEGUNDO 2017 - 2018  
SINDICATURA SEGUNDA MUNICIPAL

C. HUUMILHA ZARATE VELASCO  
REGIDORA DE HACIENDA MUNICIPAL OAXACA DE JUAREZ  
CONTRALORIA DE JUAREZ  
PATRIMONIO DE LA HEREDAD  
2017 - 2013  
REGIDURIA DE HACIENDA MUNICIPAL Y DE CONTRALORIA

C. JAZMIN AURORA QUINTERO DE PABLO  
TESORERA MUNICIPAL OAXACA DE JUAREZ  
DEPARTAMENTO DE LAS FINANZAS  
2017 - 2018  
MUNICIPAL COORD. DE FINANZAS Y ADMINISTRACION

\* 00000056