



Municipio de Oaxaca de Juárez  
 Estado Analítico de Egresos  
 Gastos por Categoría Programática  
 De 01 de Enero al 30 de Junio de 2018



Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Por Ejercer	Por Ejercer
<b>1</b>	<b>908,189,820.14</b>	<b>306,484,215.86</b>	<b>1,214,674,036.00</b>	<b>665,564,567.23</b>	<b>616,952,652.82</b>	<b>547,394,006.77</b>	<b>549,109,468.77</b>
E	725,067,877.90	284,737,580.54	1,009,805,458.44	518,582,585.60	489,519,817.31	489,463,636.15	491,222,872.84
F	54,856,792.17	2,540,341.24	57,397,133.41	37,999,843.60	35,216,302.91	19,432,778.31	19,397,289.81
M	82,761,205.60	11,632,947.08	94,394,152.68	71,456,537.60	58,316,800.82	22,894,709.10	22,937,615.08
O	19,394,909.64	4,262,578.76	23,657,488.40	17,230,093.09	14,648,838.52	6,467,395.53	6,427,395.31
P	19,542,543.03	3,409,008.23	22,951,551.26	16,119,676.90	15,370,668.60	6,851,066.31	6,831,874.36
R	6,566,491.80	-98,239.99	6,468,251.81	4,175,830.44	3,880,224.66	2,284,421.37	2,292,421.37
<b>2</b>	<b>285,970,567.00</b>	<b>198,657,493.78</b>	<b>484,628,060.78</b>	<b>185,481,472.51</b>	<b>182,436,495.17</b>	<b>207,333,175.49</b>	<b>299,146,588.27</b>
E	281,773,899.60	197,744,263.15	479,518,162.75	184,252,686.15	181,207,708.81	203,452,063.82	295,265,476.60
F	3,000,000.00	298,918.33	3,298,918.33	269,611.60	269,611.60	3,029,306.73	3,029,306.73
M	0.00	4,060.00	4,060.00	4,060.00	4,060.00	0.00	0.00
R	1,196,667.40	610,252.30	1,806,919.70	955,114.76	955,114.76	851,804.94	851,804.94
<b>Total general</b>	<b>1,194,160,387.14</b>	<b>505,141,709.64</b>	<b>1,699,302,096.78</b>	<b>851,046,039.74</b>	<b>799,389,147.99</b>	<b>754,727,182.26</b>	<b>848,256,057.04</b>

ESTADO LIBRE Y SOBERANO DE OAXACA  
 GOBIERNO MUNICIPAL  
 OAXACA DE JUÁREZ  
 2017 - 2018

COMUNICACIONES MUNICIPALES  
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 2017 - 2018

REGIDORA DE HACIENDA MUNICIPAL Y CONTRALORIA  
 OAXACA DE JUÁREZ  
 2017 - 2018

LIUDMILA ZARATE VELASCO

SINDICATURA  
 PRIMERA MUNICIPAL

COMUNICACIONES MUNICIPALES  
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 PATRIMONIO DE LA HERENCIA  
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TESORERA MUNICIPAL  
 JAZMIN AURORA QUINTERO DE PABLO JAREZ

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