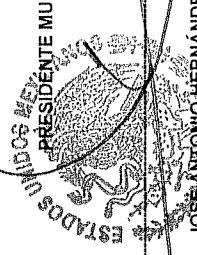
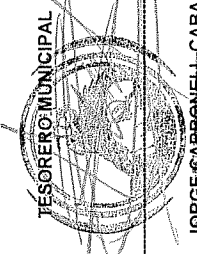


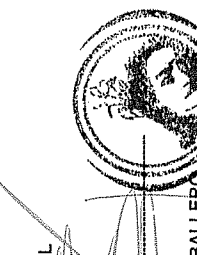
Concepto	Egresos						Subejercicio 7=(3-4)
	1	2	3=(1+2)	4	5	6	
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Ejercicio	Pagado	
Gobierno	\$599,115,641.17	-\$19,878,008.84	\$579,237,632.33	\$160,332,530.51	\$157,773,148.31	\$136,496,157.34	\$418,905,101.82
Legislación	\$0.00	\$0.00	\$0.00	\$12,158.05	\$12,158.05	\$12,158.05	-\$12,158.05
Justicia	\$10,015,599.53	-\$1,072,672.00	\$8,942,927.53	\$2,375,759.84	\$2,374,487.89	\$1,991,728.88	\$6,567,167.69
Coordinación de la Política de Gobierno	\$5,773,135.59	-\$1,158,359.38	\$4,614,776.21	\$1,027,765.28	\$1,025,994.25	\$963,669.00	\$3,587,010.93
Relaciones Exteriores	\$104,298,059.30	-\$2,359,789.72	\$101,938,269.58	\$32,750,888.83	\$32,491,666.91	\$25,889,007.11	\$69,187,380.75
Asuntos Financieros y Hacendarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seguridad Nacional	\$120,241,402.96	\$18,633,221.17	\$138,874,624.13	\$49,838,006.68	\$49,356,282.77	\$43,577,749.34	\$69,036,617.45
Asuntos de Orden Público y de Seguridad Interior	\$233,657,578.02	-\$15,660,362.79	\$217,991,215.23	\$48,845,294.11	\$48,811,082.39	\$42,841,444.92	\$169,145,921.12
Otros Servicios Generales	\$125,129,865.77	-\$18,254,046.12	\$106,875,819.65	\$25,482,657.72	\$23,701,496.05	\$21,220,400.04	\$81,393,161.93
Desarrollo Social	\$598,219,024.13	\$118,095,532.00	\$716,314,556.13	\$117,361,651.75	\$117,020,064.50	\$105,950,216.85	\$598,952,904.38
Protección Ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vivienda y Servicios a la Comunidad	\$3,882,733.10	-\$183,004.63	\$3,699,728.47	\$1,065,802.25	\$1,064,050.07	\$954,932.09	\$2,633,928.22
Salud	\$482,419,087.10	\$118,354,365.99	\$600,773,453.09	\$89,405,506.01	\$89,269,197.18	\$83,751,498.17	\$511,367,947.08
Recreación, Cultura y Otras Manifestaciones Sociales	\$8,757,220.27	-\$28,478.89	\$8,728,741.38	\$2,343,692.65	\$2,327,711.33	\$2,161,371.90	\$6,385,048.73
Educación	\$24,357,383.75	\$5,216,192.47	\$29,573,576.22	\$5,008,876.88	\$4,908,912.60	\$4,179,596.36	\$24,566,699.34
Protección Social	\$13,225,570.30	-\$252,642.20	\$12,972,928.10	\$4,081,565.69	\$3,974,966.70	\$3,452,784.92	\$6,911,362.41
Otros Asuntos Sociales	\$62,874,410.57	-\$4,457,025.50	\$58,417,385.07	\$15,147,381.24	\$15,146,399.59	\$11,182,019.26	\$43,270,003.83
Desarrollo Económico	\$27,333,628.74	\$15,565,472.73	\$42,899,101.47	\$15,160,960.05	\$15,093,978.00	\$13,805,743.05	\$27,738,141.42
Asuntos Económicos, Comerciales y Laborales en General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Agropecuaria, Silvicultura, Pesca y Caza	\$10,412,423.66	\$6,116,458.26	\$16,528,881.92	\$274,155.72	\$230,423.72	\$38,386.38	\$16,254,726.20
Combustible y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$9,235,435.63	\$2,625,474.31	\$11,860,909.94	\$5,029,984.89	\$5,006,794.84	\$4,055,800.37	\$6,630,925.05
Ciencia, Tecnología e Innovación	\$7,695,769.45	\$6,823,540.16	\$14,509,309.61	\$9,856,819.44	\$9,856,819.44	\$9,711,556.30	\$4,652,490.17
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros no Clasificados en Funciones Anteriores	\$500,000.00	\$13,000,000.00	\$13,500,000.00	\$4,175,057.58	\$4,175,057.58	\$4,175,057.58	\$9,324,942.42
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	\$500,000.00	\$13,000,000.00	\$13,500,000.00	\$4,175,057.58	\$4,175,057.58	\$4,175,057.58	\$9,324,942.42
Transferencias, Participaciones y Aportaciones entre diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$1,225,168,294.04	\$126,782,995.89	\$1,351,951,289.93	\$297,030,199.89	\$294,062,248.39	\$260,427,174.82	\$1,054,921,090.96



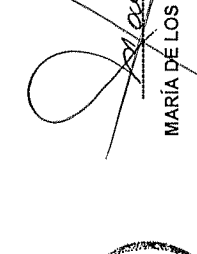
ESTADOS UNIDOS MEXICANOS
PRESIDENTE MUNICIPAL
 JOSÉ ANTONIO HERNÁNDEZ FRAGUAS
PRESIDENCIA MUNICIPAL
OAXACA DE JUÁREZ
 2017 - 2018



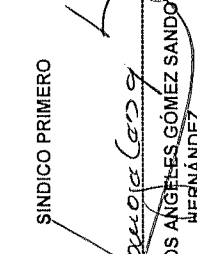
TESORERO MUNICIPAL
 JORGE CARBONELL CABALLERO
OAXACA DE JUÁREZ
 PATRIMONIO MUNDIAL
 2017 - 2018
 SECRETARÍA DE ADMINISTRACIÓN




SINDICO PRIMERO
 MARIA DE LOS ANGELES GÓMEZ SANDOVAL HERNANDEZ
OAXACA DE JUÁREZ
 PATRIMONIO MUNDIAL
 2017 - 2018
 REGISTRO DE CONTRALORIA



SINDICO PRIMERO
 MARIA DE LOS ANGELES GÓMEZ SANDOVAL HERNANDEZ
OAXACA DE JUÁREZ
 PATRIMONIO MUNDIAL
 2017 - 2018
 REGISTRO DE CONTRALORIA



SINDICO PRIMERO
 MARIA DE LOS ANGELES GÓMEZ SANDOVAL HERNANDEZ
OAXACA DE JUÁREZ
 PATRIMONIO MUNDIAL
 2017 - 2018
 REGISTRO DE CONTRALORIA



SINDICO PRIMERO
 MARIA DE LOS ANGELES GÓMEZ SANDOVAL HERNANDEZ
OAXACA DE JUÁREZ
 PATRIMONIO MUNDIAL
 2017 - 2018
 REGISTRO DE CONTRALORIA