



Concepto	Egresos						Subejercicio 7=(3-4)
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Ejercido	Pagado	
	1	2	3=(1+2)	4	5	6	
Gobierno	\$593,680,474.04	\$279,647,272.14	\$873,227,746.18	\$871,476,799.48	\$871,476,799.48	\$846,991,966.61	\$1,750,946.70
1/.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legislación	\$9,219,014.05	\$3,103,113.29	\$12,322,127.34	\$12,322,127.34	\$12,322,127.34	\$11,917,134.09	\$0.00
Justicia	\$5,804,560.39	\$539,380.10	\$6,343,940.49	\$6,336,023.99	\$6,336,023.99	\$6,315,389.83	\$7,916.50
Coordinación de la Política de Gobierno	\$74,640,865.12	\$87,822,057.39	\$162,462,922.51	\$162,179,214.52	\$162,179,214.52	\$158,643,063.12	\$283,707.99
Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Financieros y Hacendarios	\$226,223,944.37	\$110,783,245.28	\$337,007,189.65	\$335,753,492.17	\$335,753,492.17	\$333,001,934.42	\$1,253,697.48
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$192,834,864.71	\$64,232,208.84	\$257,067,073.55	\$256,864,771.24	\$256,864,771.24	\$250,771,903.92	\$202,302.31
Otros Servicios Generales	\$84,857,225.40	\$13,167,267.24	\$98,024,492.64	\$98,021,170.22	\$98,021,170.22	\$86,342,541.23	\$3,322.42
Desarrollo Social	\$544,802,613.02	\$454,895,529.70	\$999,698,042.72	\$885,112,942.95	\$885,110,919.91	\$833,458,975.34	\$114,585,099.77
2/.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Protección Ambiental	\$3,797,349.56	\$17,700.52	\$3,815,050.08	\$3,815,183.40	\$3,815,183.40	\$3,794,027.49	-\$133.32
Vivienda y Servicios a la Comunidad	\$448,803,912.26	\$376,833,753.24	\$825,637,665.50	\$712,987,578.19	\$712,985,555.15	\$666,343,457.43	\$112,650,087.31
Salud	\$8,548,629.38	-\$347,003.87	\$8,201,625.51	\$8,202,083.41	\$8,202,083.41	\$7,922,788.99	-\$457.90
Recreación, Cultura y Otras Manifestaciones Sociales	\$8,928,562.72	\$48,504,060.61	\$57,432,623.33	\$55,483,756.19	\$55,483,756.19	\$55,400,370.66	\$1,948,867.14
Educación	\$11,998,828.59	\$2,372,104.14	\$14,370,932.73	\$14,371,830.21	\$14,371,830.21	\$13,922,214.74	-\$897.48
Protección Social	\$59,900,770.30	\$27,901,663.65	\$87,802,433.95	\$87,814,799.93	\$87,814,799.93	\$83,690,727.84	-\$12,365.98
Otros Asuntos Sociales	\$2,824,460.21	-\$386,748.59	\$2,437,711.62	\$2,437,711.62	\$2,437,711.62	\$2,385,388.19	\$0.00
Desarrollo Económico	\$23,533,237.41	\$46,752,962.29	\$70,286,199.70	\$60,425,136.70	\$60,425,136.70	\$53,995,129.59	\$9,861,063.00
3/.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Económicos, Comerciales y Laborales en General	\$8,527,918.16	\$39,893,310.05	\$48,421,228.21	\$38,565,950.65	\$38,565,950.65	\$34,496,901.89	\$9,855,277.56
Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustible y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$7,507,744.72	\$3,612,929.07	\$11,120,673.79	\$11,120,673.79	\$11,120,673.79	\$10,978,159.72	\$0.00
Ciencia, Tecnología e Innovación	\$7,497,574.53	\$3,246,723.17	\$10,744,297.70	\$10,738,512.26	\$10,738,512.26	\$8,520,067.98	\$5,785.44
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras no Clasificadas en Funciones Anteriores	\$6,433,726.62	\$12,792,585.69	\$19,226,312.31	\$19,115,207.76	\$19,115,207.76	\$19,115,207.76	\$111,104.55
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	\$6,433,726.62	\$12,792,585.69	\$19,226,312.31	\$19,115,207.76	\$19,115,207.76	\$19,115,207.76	\$111,104.55
Transferencias, Participaciones y Aportaciones entre diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$1,168,349,951.09	\$794,088,349.82	\$1,962,438,300.91	\$1,836,130,086.89	\$1,836,128,063.85	\$1,763,561,279.30	\$126,308,214.02

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PRESIDENTE MUNICIPAL

COORDINADOR DE FINANZAS Y ADMINISTRACION

SINDICA PRIMERA

C. JOSÉ ANTONIO HERNÁNDEZ FRAGUAS

C. MANUEL DE JESUS SILVA CANCINO

C. MARIA DE LOS ANGELES GÓMEZ SANDOVAL

SINDICO SEGUNDO

C. JUAN ENRIQUE LIRA VÁSQUEZ

REGIDORA DE HACIENDA MUNICIPAL

C. JOCABED BETANZOS VELÁSQUEZ

REGIDURÍA DE HACIENDA MUNICIPAL Y DE CONTRALORIA

C. MARIA DE LOS ANGELES GÓMEZ SANDOVAL

HONORABLE AYUNTAMIENTO
OAXACA DE JUÁREZ
PATRIMONIO DE LA HUMANIDAD
2017 - 2018
SINDICATURA PRIMERA MUNICIPAL