



Municipio de Oaxaca de Juárez

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)

De Ene a Mar del 2015

Elaborado el 26 de Abr del 2015



Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Ejercido	Pagado	
	1	2	3=(1+2)	4	5	6	
<b>Gobierno</b>	\$452,179,339.66	\$87,358,375.59	\$539,537,715.25	\$143,278,174.89	\$143,118,700.33	\$128,462,991.34	\$396,259,540.36
Legislación	\$9,698,055.66	\$5,772,797.23	\$15,470,852.89	\$8,898,342.39	\$8,898,342.39	\$8,724,780.43	\$6,572,510.50
Justicia	\$5,839,093.80	\$109,121.27	\$5,948,215.07	\$1,423,612.95	\$1,423,612.95	\$1,291,279.27	\$4,524,602.12
Coordinación de la Política de Gobierno	\$87,913,223.77	\$3,369,293.84	\$91,282,517.61	\$25,978,157.68	\$25,882,652.68	\$22,515,022.72	\$65,304,359.93
Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Financieros y Hacendarios	\$72,634,424.21	\$10,112,692.38	\$82,747,116.59	\$30,060,879.33	\$30,003,884.62	\$26,291,125.39	\$52,686,237.26
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$213,895,414.74	\$7,747,752.12	\$221,643,166.86	\$54,255,176.79	\$54,254,001.94	\$49,365,341.38	\$167,387,990.07
Otros Servicios Generales	\$62,199,127.48	\$60,246,718.75	\$122,445,846.23	\$22,662,005.75	\$22,656,205.75	\$20,275,442.15	\$99,783,840.48
<b>Desarrollo Social</b>	\$542,886,949.00	\$238,949,137.42	\$781,836,086.42	\$187,574,511.07	\$187,503,048.42	\$171,603,842.74	\$594,261,575.35
Protección Ambiental	\$3,942,285.09	\$339,385.79	\$4,281,670.88	\$1,292,823.21	\$1,292,823.21	\$967,440.53	\$2,988,847.67
Vivienda y Servicios a la Comunidad	\$429,777,903.38	\$203,894,957.19	\$633,672,860.57	\$160,193,402.57	\$160,121,939.92	\$147,372,635.51	\$473,479,458.00
Salud	\$8,108,906.33	-\$269,249.55	\$7,839,656.78	\$2,595,369.68	\$2,595,369.68	\$2,174,257.75	\$5,244,287.10
Recreación, Cultura y Otras Manifestaciones Sociales	\$23,379,687.29	\$34,802,840.54	\$58,182,527.83	\$3,669,017.08	\$3,669,017.08	\$3,391,355.14	\$54,513,510.75
Educación	\$13,550,053.00	-\$485,107.30	\$13,064,945.70	\$4,026,695.16	\$4,026,695.16	\$3,462,095.71	\$9,038,250.54
Protección Social	\$61,173,035.35	\$829,772.59	\$62,002,807.94	\$14,981,954.89	\$14,981,954.89	\$13,511,240.45	\$47,020,853.05
Otros Asuntos Sociales	\$2,955,078.56	-\$163,461.84	\$2,791,616.72	\$815,248.48	\$815,248.48	\$724,817.65	\$1,976,368.24
<b>Desarrollo Económico</b>	\$35,067,157.80	\$53,214,066.16	\$88,281,223.96	\$20,952,639.23	\$20,952,639.23	\$19,851,500.06	\$67,328,584.73
Asuntos Económicos, Comerciales y Laborales en General	\$21,111,415.16	\$53,092,251.13	\$74,203,666.29	\$17,297,456.35	\$17,297,456.35	\$16,833,470.36	\$56,906,209.94
Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustible y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$6,644,102.99	\$12,440.48	\$6,656,543.47	\$1,917,084.35	\$1,917,084.35	\$1,443,934.27	\$4,739,459.12
Ciencia, Tecnología e Innovación	\$7,311,639.65	\$109,374.55	\$7,421,014.20	\$1,738,098.53	\$1,738,098.53	\$1,574,095.43	\$5,682,915.67
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Otras no Clasificadas en Funciones Anteriores</b>	\$100,351,163.54	\$9,042,999.00	\$109,394,162.54	\$37,609,770.16	\$37,609,770.16	\$36,311,816.16	\$71,784,392.38
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	\$100,351,163.54	\$9,042,999.00	\$109,394,162.54	\$37,609,770.16	\$37,609,770.16	\$36,311,816.16	\$71,784,392.38
Transferencias, Participaciones y Aportaciones entre diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Saneariento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$1,130,484,610.00</b>	<b>\$388,564,578.17</b>	<b>\$1,519,049,188.17</b>	<b>\$389,415,095.35</b>	<b>\$389,184,158.14</b>	<b>\$356,230,150.30</b>	<b>\$1,129,634,092.82</b>

PRESIDENTE  
PRESIDENCIA MUNICIPAL  
OAXACA DE JUÁREZ

C. JOSÉ JAVIER VILLACAÑA JIMENEZ

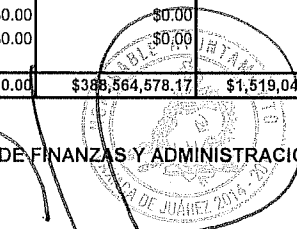


SINDICO SEGUNDO

C. RODRIGO ELIGIO GONZALEZ ILLESCAS

SECRETARIO DE FINANZAS Y ADMINISTRACION

C. CARLOS MELGOZA MARTIN DEL CAMPO



ADMINISTRACION

SINDICO PRIMERO

C. LEYESSEF GARRERA CARRAZCO



REGIDORA DE HACIENDA Y BIENES MUNICIPALES

REGIDURIA DE HACIENDA Y BIENES MUNICIPALES

C. GRISEL VALENCIA SANCHEZ

SINDICATURA PRIMERA

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