





Municipio de Oaxaca de Juárez  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 De 01 de Enero al 31 de Marzo de 2018



Concepto	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	Subejercicio
DIR.GRAL.D.L CULTURA	729,478.23	152,592.02	882,070.25	333,717.76	292,536.25	548,352.49
DIR.IDEN.CU.CONV.SOC	4,900,942.24	163,387.44	5,064,329.68	1,459,679.35	1,411,268.84	3,604,650.33
DIRECCION DE LAS ARTES	731,486.78	54,874.16	786,360.94	242,944.49	185,477.54	543,416.45
DIR.GRAL DE TURISMO	695,823.11	931,722.81	1,627,545.92	933,748.87	333,881.32	693,797.05
DIR.HOSPIT.CAP.S.TUR	896,071.03	188,156.70	1,084,227.73	398,561.57	333,747.72	685,666.16
DIR.PROM.TURISTICA	858,037.99	106,434.13	964,472.12	326,555.80	291,164.51	637,916.32
DIR.GRAL DE ECONOMIA	306,290.01	98,965.94	405,255.95	176,137.93	138,119.26	229,118.02
DIR.CULT.EMPRESARIAL	920,302.51	78,400.98	998,703.49	291,772.55	258,985.75	706,930.94
DIR.COMP.Y DES.ECON.	650,995.60	72,211.65	723,207.25	237,043.67	208,152.73	486,163.58
SEC. DEL AYUNTAMIENT	12,759,256.08	2,072,913.83	14,832,169.91	5,136,661.72	4,845,629.03	9,695,508.19
SECRETARIA TECNICA	6,783,286.95	1,540,229.38	8,323,516.33	3,192,776.25	2,885,096.74	5,130,740.08
CONSEJERIA JURIDICA	10,457,738.21	911,098.71	11,368,836.92	3,723,908.74	3,450,380.57	7,644,928.18
CONTRALORIA MUNICIPAL	3,476,848.28	262,177.90	3,739,026.18	1,194,951.64	1,032,670.18	2,544,074.54
DIR.AUD.CONT.FIN.SOC	1,369,707.10	184,122.59	1,553,829.69	538,953.28	491,577.93	1,014,876.41
DIR.RESP. Y SIT. PAT	823,759.71	106,153.34	929,913.05	314,589.37	282,812.09	615,323.68
DIR.AUD.OBRA PUB. Y	787,299.16	140,596.53	927,895.69	333,718.81	308,619.18	594,176.88
DIR.COMUNIC. SOCIAL	13,102,545.78	2,572,488.23	15,675,034.01	3,753,545.40	3,407,741.61	11,921,488.61
DIR. DE REL.PUBLICAS	1,995,344.68	1,267,750.84	3,263,095.52	2,113,412.41	1,905,876.67	1,149,683.11
PROCU. DE VINC. SOC.	5,485,257.39	2,025,519.08	7,510,776.47	3,524,589.80	3,221,004.69	3,986,186.67
ALCALDIA MUNICIPAL	4,189,639.31	56,827.23	4,246,466.54	1,212,366.93	1,145,334.74	3,034,099.61
DIRECCION DE PENSIONES	0	2,152,316.53	2,152,316.53	2,152,316.53	2,152,316.53	0.00
SISTEMA MUNICIPAL DIF	36,284,606.76	80,387.00	36,364,993.76	7,975,526.45	7,113,019.56	28,389,467.31
INST.MUN.DE LA MUJER	10,867,966.28	-575,457.74	10,292,508.54	2,623,792.20	2,567,837.74	7,668,716.34
INST. MUNICIPAL DE V	3,500,000.00	364,523.79	3,864,523.79	1,458,847.38	1,165,105.93	2,405,676.41
AGENCIA DE DONAJI	378,700.38	69,577.99	448,278.37	121,916.57	118,717.27	326,361.80
AGENCIA DE PUEBLO NU	438,706.04	114,698.75	553,404.79	169,773.45	166,573.45	383,631.34
AGENCIA DE SAN FELIP	368,133.22	69,577.99	437,711.21	119,972.17	116,772.17	317,739.04
AGENCIA DE SAN JUAN	374,401.10	69,177.99	443,579.09	118,370.46	115,170.46	325,208.63
AGENCIA DE TRINIDAD	346,348.80	69,577.99	415,926.79	113,059.74	110,259.74	302,867.05
AGENCIA DE SANTA ROSA	385,118.20	209,537.78	594,655.98	263,165.49	259,965.49	331,490.49
AGENCIA DE MONTOYA	352,885.98	69,577.99	422,463.97	113,689.43	110,489.43	308,774.54
AG.POLICIA CANDIANI	358,393.56	69,577.99	427,971.55	115,585.36	112,047.36	312,386.19
AG.CINCO SEÑORES	378,234.14	69,577.99	447,812.13	116,356.41	113,156.41	331,455.72
AGENCIA DE DOLORES	365,834.60	69,577.99	435,412.59	117,478.50	114,488.90	317,934.09
AGENCIA DE GUADALUPE	411,982.78	104,105.29	516,088.07	161,334.92	158,134.92	354,753.15
AGENCIA DE SAN MARTI	346,124.34	155,228.55	501,352.89	201,126.03	197,926.03	300,226.86
AGENCIA DE SAN LUIS	356,408.58	69,377.99	425,786.57	116,736.76	113,163.86	309,049.81
* I. Gasto No Etiquetado	908,189,820.14	82,914,104.53	991,103,924.67	347,095,328.28	310,465,197.08	644,008,597.29
DIR. DE PROT. CIVIL	1,196,667.40	226,402.51	1,423,069.91	0	483,202.90	1,423,069.91
TESORERIA	22,723,882.23	4,916,849.76	27,640,731.99	3,352,929.68	3,352,929.68	24,287,802.31
DIR.PROG.Y CTRL.PRES	0	2,528,445.00	2,528,445.00	2,528,445.00	2,528,445.00	0.00
DIR. GRAL. DE ADMIN.	0	8,635.70	8,635.70	4,060.00	4,060.00	4,575.70

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**Clasificación Administrativa**  
**De 01 de Enero al 31 de Marzo de 2018**



Concepto	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	Subejercicio
DIR. GRAL. OBRAS PUB.	3,522,408.48	-3,522,408.48	0	0	0	0.00
DIR. DE CONSTRUCCION	111,542,935.20	187,568,874.57	299,111,809.77	104,200,421.12	103,046,553.93	194,911,388.65
DIR. MAN. CONS. IMG. URB.	3,405,636.52	0	3,405,636.52	0	0	3,405,636.52
COM. SEG. PUB. Y VIAL.	15,000,000.00	0	15,000,000.00	0	0	15,000,000.00
COMISARIA SEGU. PUB.	125,579,037.17	9,862,896.39	135,441,933.56	28,095,359.55	26,208,014.75	107,346,574.01
DIR. IDEN. CU. CONV. SOC.	3,000,000.00	0	3,000,000.00	0	0	3,000,000.00
DIR. COMP. Y DES. ECON.	0	298,918.33	298,918.33	0	0	298,918.33
* Il. Gasto Etiquetado	285,970,567.00	201,888,613.78	487,859,180.78	138,181,215.35	135,623,206.26	349,677,965.43
<b>Total de Egresos</b>	<b>1,194,160,387.14</b>	<b>284,802,718.31</b>	<b>1,478,963,105.45</b>	<b>485,276,542.73</b>	<b>446,088,403.34</b>	<b>993,686,562.72</b>



**PRESIDENTE MUNICIPAL**

**PRESIDENCIA MUNICIPAL OAXACA DE JUÁREZ 2017 - 2018**

**C. JOSÉ ANTONIO HERNÁNDEZ FRAGUAS**

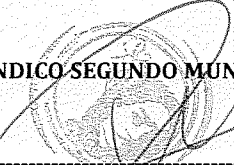


**SÍNDICA PRIMERA MUNICIPAL**

**HONORABLE AYUNTAMIENTO OAXACA DE JUÁREZ 2017 - 2018**

**C. MARÍA DE LOS ANGELES GÓMEZ SANDOVAL HERNÁNDEZ**

**SINDICATURA PRIMERA MUNICIPAL**



**SÍNDICO SEGUNDO MUNICIPAL**

**C. JUAN ENRIQUE LIRA VÁSQUEZ**

**HONORABLE AYUNTAMIENTO OAXACA DE JUÁREZ 2017 - 2018 SINDICATURA SEGUNDA MUNICIPAL**



**REGIDORA DE HACIENDA MUNICIPAL Y CONTRALORÍA**

**C. LIUDMILA ZÁRATE VELASCO**

**HONORABLE AYUNTAMIENTO OAXACA DE JUÁREZ 2017 - 2018 REGIDURÍA DE HACIENDA MUNICIPAL Y DE CONTRALORÍA**



**TESORERA MUNICIPAL**

**C. JAZMIN AURORA QUINTERO DE PABLO**

**HONORABLE AYUNTAMIENTO OAXACA DE JUÁREZ 2017 - 2018 TESORERÍA MUNICIPAL COORD. DE FINANZAS Y ADMINISTRACIÓN**

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