MUNICIPIO DE OAXACA DE JUAREZ, DISTRITO DEL CENTRO, OAXACA.

CALENDARIO DE INGRESOS BASE MENSUAL PARA EL EJERCICIO FISCAL 2024

CONCEPTO	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	**$1,586,919,039.98**	**$184,588,132.71**	**$168,362,789.64**	**$137,292,030.11**	**$125,593,766.16**	**$127,103,302.36**	**$122,621,027.27**	**$120,375,998.99**	**$120,375,998.99**	**$120,375,998.99**	**$120,375,998.99**	**$119,926,993.33**	**$119,927,002.44**
IMPUESTOS	**$178,827,041.17**	**$44,919,884.95**	**$37,129,376.24**	**$13,830,392.58**	**$11,136,358.64**	**$13,830,392.58**	**$10,335,545.03**	**$8,090,516.75**	**$8,090,516.75**	**$8,090,516.75**	**$8,090,516.75**	**$7,641,511.09**	**$7,641,513.06**
IMPUESTOS SOBRE LOS INGRESOS	**$1,615,585.76**	**$134,632.06**	**$134,632.06**	**$134,632.06**	**$134,632.06**	**$134,632.06**	**$134,632.06**	**$134,632.06**	**$134,632.06**	**$134,632.06**	**$134,632.06**	**$134,632.06**	**$134,633.10**
DEL IMPUESTO SOBRE RIFAS, SORTEOS, LOTERÍAS Y CONCURSOS	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
DEL IMPUESTO SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	$1,615,584.76	$134,632.06	$134,632.06	$134,632.06	$134,632.06	$134,632.06	$134,632.06	$134,632.06	$134,632.06	$134,632.06	$134,632.06	$134,632.06	$134,632.10
IMPUESTO SOBRE EL PATRIMONIO	**$116,494,918.31**	**$40,773,221.41**	**$30,288,678.76**	**$6,989,695.10**	**$6,989,695.10**	**$6,989,695.10**	**$3,494,847.55**	**$3,494,847.55**	**$3,494,847.55**	**$3,494,847.55**	**$3,494,847.55**	**$3,494,847.55**	**$3,494,847.54**
IMPUESTO PREDIAL	$116,494,918.31	$40,773,221.41	$30,288,678.76	$6,989,695.10	$6,989,695.10	$6,989,695.10	$3,494,847.55	$3,494,847.55	$3,494,847.55	$3,494,847.55	$3,494,847.55	$3,494,847.55	$3,494,847.54
IMPUESTO SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	**$44,900,565.68**	**$2,694,033.94**	**$5,388,067.88**	**$5,388,067.88**	**$2,694,033.94**	**$5,388,067.88**	**$5,388,067.88**	**$3,143,039.60**	**$3,143,039.60**	**$3,143,039.60**	**$3,143,039.60**	**$2,694,033.94**	**$2,694,033.94**
IMPUESTO SOBRE TRASLACIÓN DE DOMINIO	$44,900,565.68	$2,694,033.94	$5,388,067.88	$5,388,067.88	$2,694,033.94	$5,388,067.88	$5,388,067.88	$3,143,039.60	$3,143,039.60	$3,143,039.60	$3,143,039.60	$2,694,033.94	$2,694,033.94
ACCESORIOS DE LOS IMPUESTOS	**$15,815,970.42**	**$1,317,997.54**	**$1,317,997.54**	**$1,317,997.54**	**$1,317,997.54**	**$1,317,997.54**	**$1,317,997.54**	**$1,317,997.54**	**$1,317,997.54**	**$1,317,997.54**	**$1,317,997.54**	**$1,317,997.54**	**$1,317,997.48**
OTROS IMPUESTOS	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
CONTRIBUCIONES DE MEJORAS	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**
SANEAMIENTO	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
DE LOS DERECHOS	**$188,508,736.31**	**$38,036,309.82**	**$29,601,475.46**	**$21,829,699.59**	**$12,825,469.58**	**$11,640,971.84**	**$10,653,544.30**	**$10,653,544.30**	**$10,653,544.30**	**$10,653,544.30**	**$10,653,544.30**	**$10,653,544.30**	**$10,653,544.22**
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	**$31,041,396.60**	**$8,326,765.42**	**$4,458,370.07**	**$3,269,444.52**	**$1,665,201.84**	**$1,665,201.84**	**$1,665,201.84**	**$1,665,201.84**	**$1,665,201.84**	**$1,665,201.84**	**$1,665,201.84**	**$1,665,201.84**	**$1,665,201.87**
MERCADOS Y VÍA PÚBLICA	$14,791,390.89	$3,549,933.81	$1,627,053.00	$1,627,053.00	$887,483.45	$887,483.45	$887,483.45	$887,483.45	$887,483.45	$887,483.45	$887,483.45	$887,483.45	$887,483.48
PANTEONES	$10,808,414.10	$4,323,365.64	$2,377,851.10	$1,188,925.55	$324,252.42	$324,252.42	$324,252.42	$324,252.42	$324,252.42	$324,252.42	$324,252.42	$324,252.42	$324,252.45
DE LOS CORRALONES Y ESTACIONAMIENTO MUNICIPAL	$5,441,591.61	$453,465.97	$453,465.97	$453,465.97	$453,465.97	$453,465.97	$453,465.97	$453,465.97	$453,465.97	$453,465.97	$453,465.97	$453,465.97	$453,465.94
DERECHOS POR PRESTACIÓN DE SERVICIOS	**$153,344,029.77**	**$29,365,935.24**	**$24,799,496.23**	**$18,216,645.91**	**$10,816,658.58**	**$9,632,160.84**	**$8,644,733.30**	**$8,644,733.30**	**$8,644,733.30**	**$8,644,733.30**	**$8,644,733.30**	**$8,644,733.30**	**$8,644,733.17**
POR EL SERVICIO DE ALUMBRADO PÚBLICO MUNICIPAL	$36,691,990.86	$3,057,665.91	$3,057,665.91	$3,057,665.91	$3,057,665.91	$3,057,665.91	$3,057,665.91	$3,057,665.91	$3,057,665.91	$3,057,665.91	$3,057,665.91	$3,057,665.91	$3,057,665.85
ASEO PÚBLICO	$32,914,251.56	$11,519,988.05	$8,557,705.41	$1,974,855.09	$1,974,855.09	$1,974,855.09	$987,427.55	$987,427.55	$987,427.55	$987,427.55	$987,427.55	$987,427.55	$987,427.53
CERTIFICACIONES Y CONSTANCIAS	$1,793,681.85	$149,473.49	$149,473.49	$149,473.49	$149,473.49	$149,473.49	$149,473.49	$149,473.49	$149,473.49	$149,473.49	$149,473.49	$149,473.49	$149,473.46

MUNICIPIO DE OAXACA DE JUAREZ, DISTRITO DEL CENTRO, OAXACA.

CALENDARIO DE INGRESOS BASE MENSUAL PARA EL EJERCICIO FISCAL 2024

CONCEPTO	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
LICENCIAS Y PERMISOS EN MATERIA DE ORDENAMIENTO URBANO, CENTRO HISTÓRICO, OBRAS PÚBLICAS Y MEDIO AMBIENTE SUSTENTABLE	$14,851,502.98	$1,237,625.25	$1,237,625.25	$1,237,625.25	$1,237,625.25	$1,237,625.25	$1,237,625.25	$1,237,625.25	$1,237,625.25	$1,237,625.25	$1,237,625.25	$1,237,625.25	$1,237,625.23
DEL FUNCIONAMIENTO DE LOS ESTABLECIMIENTOS COMERCIALES, INDUSTRIALES Y DE PRESTACIÓN DE SERVICIOS CON GIROS DE CONTROL NORMAL	$28,556,970.65	$8,281,521.49	$6,282,533.54	$6,282,533.54	$856,709.12	$856,709.12	$856,709.12	$856,709.12	$856,709.12	$856,709.12	$856,709.12	$856,709.12	$856,709.12
DEL FUNCIONAMIENTO DE LOS ESTABLECIMIENTOS COMERCIALES, INDUSTRIALES Y DE SERVICIOS CON GIROS DE CONTROL ESPECIAL Y PERMISOS PARA ENAJENACIÓN DE BEBIDAS ALCOHÓLICAS	$19,741,629.04	$3,553,493.23	$3,948,325.81	$3,948,325.81	$1,974,162.90	$789,665.16	$789,665.16	$789,665.16	$789,665.16	$789,665.16	$789,665.16	$789,665.16	$789,665.17
REGISTRO Y ACTUALIZACIÓN DE APARATOS MECÁNICOS, ELÉCTRICOS, ELECTRÓNICOS O ELECTROMECÁNICOS Y MÁQUINAS EXPENDEDORAS QUE SE INSTALEN PARA SU EXPLOTACIÓN EN ESTABLECIMIENTOS COMERCIALES, INDUSTRIALES Y DE SERVICIOS O EN INSTITUCIONES PÚBLICAS	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERMISOS PARA ANUNCIOS Y PUBLICIDAD MÓVIL Y FIJA	$9,363,890.33	$780,324.19	$780,324.19	$780,324.19	$780,324.19	$780,324.19	$780,324.19	$780,324.19	$780,324.19	$780,324.19	$780,324.19	$780,324.19	$780,324.24
SERVICIOS PRESTADOS EN MATERIA DE SALUD Y CONTROL DE ENFERMEDADES	$504,062.29	$42,005.19	$42,005.19	$42,005.19	$42,005.19	$42,005.19	$42,005.19	$42,005.19	$42,005.19	$42,005.19	$42,005.19	$42,005.19	$42,005.20
SERVICIOS PRESTADOS POR LAS AUTORIDADES EN MATERIA DE SEGURIDAD PÚBLICA, TRÁNSITO Y VIALIDAD	$6,872,640.12	$572,720.01	$572,720.01	$572,720.01	$572,720.01	$572,720.01	$572,720.01	$572,720.01	$572,720.01	$572,720.01	$572,720.01	$572,720.01	$572,720.01
SERVICIOS PRESTADOS EN MATERIA DE EDUCACIÓN, DEPORTIVA Y CASA HOGAR MUNICIPAL	$290,632.29	$24,219.36	$24,219.36	$24,219.36	$24,219.36	$24,219.36	$24,219.36	$24,219.36	$24,219.36	$24,219.36	$24,219.36	$24,219.36	$24,219.33

MUNICIPIO DE OAXACA DE JUAREZ, DISTRITO DEL CENTRO, OAXACA.

CALENDARIO DE INGRESOS BASE MENSUAL PARA EL EJERCICIO FISCAL 2024

CONCEPTO	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
DERECHOS DEL REGISTRO FISCAL INMOBILIARIO	$1,663,260.12	$138,605.01	$138,605.01	$138,605.01	$138,605.01	$138,605.01	$138,605.01	$138,605.01	$138,605.01	$138,605.01	$138,605.01	$138,605.01	$138,605.01
POR SERVICIOS DE VIGILANCIA, CONTROL Y EVALUACIÓN (5 AL MILLAR)	$99,516.68	$8,293.06	$8,293.06	$8,293.06	$8,293.06	$8,293.06	$8,293.06	$8,293.06	$8,293.06	$8,293.06	$8,293.06	$8,293.06	$8,293.02
ACCESORIOS DE LOS DERECHOS	**$4,123,309.94**	**$343,609.16**	**$343,609.16**	**$343,609.16**	**$343,609.16**	**$343,609.16**	**$343,609.16**	**$343,609.16**	**$343,609.16**	**$343,609.16**	**$343,609.16**	**$343,609.16**	**$343,609.18**
DE LOS PRODUCTOS	**$3,916,847.33**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,404.98**
PRODUCTOS DE TIPO CORRIENTE	**$3,916,847.33**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,403.85**	**$326,404.98**
DERIVADOS DE LOS BIENES INMUEBLES	$1,348,003.97	$112,333.66	$112,333.66	$112,333.66	$112,333.66	$112,333.66	$112,333.66	$112,333.66	$112,333.66	$112,333.66	$112,333.66	$112,333.66	$112,333.71
DERIVADOS DE LOS BIENES MUEBLES E INTANGIBLES	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
OTROS PRODUCTOS	$582,825.51	$48,568.79	$48,568.79	$48,568.79	$48,568.79	$48,568.79	$48,568.79	$48,568.79	$48,568.79	$48,568.79	$48,568.79	$48,568.79	$48,568.82
PRODUCTOS FINANCIEROS	$1,986,016.85	$165,501.40	$165,501.40	$165,501.40	$165,501.40	$165,501.40	$165,501.40	$165,501.40	$165,501.40	$165,501.40	$165,501.40	$165,501.40	$165,501.45
DE LOS APROVECHAMIENTOS	**$10,861,128.57**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,095.89**
APROVECHAMIENTOS DE TIPO CORRIENTE	**$10,861,127.57**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,093.88**	**$905,094.89**
BIENES DEL DOMINIO PÚBLICO	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
MULTAS	$6,445,391.21	$537,115.93	$537,115.93	$537,115.93	$537,115.93	$537,115.93	$537,115.93	$537,115.93	$537,115.93	$537,115.93	$537,115.93	$537,115.93	$537,115.98
APROVECHAMIENTOS DIVERSOS	$4,415,735.36	$367,977.95	$367,977.95	$367,977.95	$367,977.95	$367,977.95	$367,977.95	$367,977.95	$367,977.95	$367,977.95	$367,977.95	$367,977.95	$367,977.91
APROVECHAMIENTOS PATRIMONIALES	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**
DERIVADOS DE LOS RECURSOS TRANSFERIDOS AL MUNICIPIO	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
DE LOS INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**
OTROS INGRESOS	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**
OTROS INGRESOS	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
PARTICIPACIONES, APORTACIONES Y CONVENIOS	**$1,204,805,283.60**	**$100,400,440.21**	**$100,400,440.21**	**$100,400,440.21**	**$100,400,440.21**	**$100,400,440.21**	**$100,400,440.21**	**$100,400,440.21**	**$100,400,440.21**	**$100,400,440.21**	**$100,400,440.21**	**$100,400,440.21**	**$100,400,441.29**
PARTICIPACIONES	$836,818,145.92	$69,734,845.49	$69,734,845.49	$69,734,845.49	$69,734,845.49	$69,734,845.49	$69,734,845.49	$69,734,845.49	$69,734,845.49	$69,734,845.49	$69,734,845.49	$69,734,845.49	$69,734,845.53
APORTACIONES	$367,987,136.68	$30,665,594.72	$30,665,594.72	$30,665,594.72	$30,665,594.72	$30,665,594.72	$30,665,594.72	$30,665,594.72	$30,665,594.72	$30,665,594.72	$30,665,594.72	$30,665,594.72	$30,665,594.76
CONVENIOS	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00
INGRESOS DERIVADOS DEL FINANCIAMIENTO	**$1.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1.00**
ENDEUDAMIENTO INTERNO	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00