
 MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016  PATRIMONIO MUNDIAL 2017 • 2018						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
11	33F FONDO APORT. INFRA S.		\$1,209,079.33	\$0.00	\$0.00	\$1,209,079.33
			\$828,721.45	\$0.00	\$0.00	\$828,721.45
12	33F FONDO APORT. INFRA S.		\$0.00	\$0.00	\$0.00	\$0.00
			\$1,110,312.19	\$0.00	\$0.00	\$1,110,312.19
			\$1,282,229.98	\$0.00	\$0.00	\$1,282,229.98
13	33F DE FORTAMUN DF 33F FONDO APORT. INFRA S.		\$109,062.75	\$109,062.75	\$109,062.75	\$0.00
			\$137.18	\$137.18	\$137.18	-\$137.18
			\$906,454.95	\$654,386.18	\$654,386.18	\$252,068.77
			\$83,150.17	\$0.00	\$0.00	\$83,150.17
			\$3.21	\$0.00	\$0.00	\$3.21
14	CONTROL FIN. Y DE EGRESOS 33F FONDO APORT. INFRA S.		\$88.76	\$88.76	\$88.76	-\$88.76
			\$0.00	\$0.00	\$0.00	\$0.00
			\$648,423.02	\$648,423.02	\$648,423.02	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$610,393.41	\$610,393.41	\$610,393.41	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,390,957.81	\$1,390,957.81	\$1,390,957.81	\$0.00
			\$2,526,614.69	\$2,526,614.69	\$2,526,614.69	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	33 FAFEF		\$63,528.60	\$63,528.60	\$63,528.60	\$0.00
	23CONTINGENCIA ECONOMICAS		\$0.00	\$0.00	\$0.00	\$0.00
15	33F APORT P/ INFRA S		\$0.00	\$0.00	\$0.00	\$0.00
	33F FONDO APORT. INFRA S.		\$948,979.16	\$0.00	\$0.00	\$948,979.16
			\$12,889.17	\$12,889.17	\$12,889.17	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$5,260.00	\$5,260.00	\$5,260.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$37,182.36	\$37,182.36	\$37,182.36	\$0.00
			\$964,242.33	\$964,242.33	\$964,242.33	\$0.00
			\$12,433,507.17	\$12,431,891.00	\$12,431,891.00	\$1,616.17
			\$6,553,342.43	\$6,553,209.47	\$6,553,209.47	\$132.96
			\$4,452,433.17	\$4,452,386.00	\$4,452,386.00	\$47.17
			\$2,141,278.95	\$2,141,278.95	\$2,141,278.95	\$0.00
			\$19,686,801.52	\$18,176,878.92	\$17,802,156.24	\$1,509,922.60
			\$14,566,238.72	\$14,566,238.72	\$14,566,238.72	\$0.00
			\$9,616,287.89	\$9,616,287.89	\$9,616,287.89	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$53,870.00	\$53,870.00	\$53,870.00	\$0.00
	33 FAFEF		\$232.00	\$232.00	\$232.00	-\$232.00
			\$11,860,321.92	\$11,860,321.92	\$11,860,321.92	\$0.00
	33FORTAMUN-DF D.P.		\$1,501,420.55	\$1,390,316.00	\$1,390,316.00	\$111,104.55
	CONTROL FIN. Y DE EGRESOS		\$226.20	\$8,730.16	\$8,730.16	-\$8,503.96
	04SUBSIDIO SEGURIDAD			-\$744.72	-\$744.72	\$744.72
	23CONTINGENCIA ECONOMICAS			\$5,307.00	\$5,307.00	-\$5,307.00
			\$7,997,476.95	\$7,997,476.95	\$6,772,601.84	\$0.00
			\$1,873,831.91	\$1,873,831.91	\$1,873,831.91	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$18,489,486.71	\$18,489,486.70	\$18,489,486.70	\$0.01
			\$0.00	\$0.00	\$0.00	\$0.00
16	SEG. INT. MEJOR SEG. HAB.			\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				-\$0.02	-\$0.02	\$0.02
				\$0.00	\$0.00	\$0.00
	33 FORTAMUN-DF		\$68,861,493.95	\$68,861,493.95	\$68,865,098.25	\$0.00
			\$5,217,197.20	\$5,217,197.22	\$5,217,349.39	-\$0.02
			\$1,500,805.81	\$1,500,805.81	\$1,500,918.01	\$0.00
			\$11,324,890.36	\$11,324,890.36	\$11,324,890.36	\$0.00
			\$15,487,158.31	\$15,487,158.31	\$15,488,303.10	\$0.00
			\$827,000.17	\$827,000.17	\$827,000.17	\$0.00
			\$11,728,547.74	\$11,728,547.74	\$11,729,099.03	\$0.00
			\$200,283.27	\$200,283.27	\$200,283.27	\$0.00
			\$1,163,087.74	\$1,163,087.74	\$1,163,087.74	\$0.00
			\$7,449,651.06	\$7,449,651.06	\$7,449,651.06	\$0.00
			\$561,945.41	\$561,945.41	\$561,945.41	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	33F DE FORTAMUN DF			\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
	33F APORT P/ INFRA S		\$25,215,132.81	\$23,415,132.78	\$21,662,271.02	\$1,800,000.03
			\$9,300,000.00	\$9,300,000.00	\$9,300,000.00	\$0.00
			\$12,395,095.41	\$12,395,095.40	\$11,731,303.33	\$0.01
			\$9,971,425.48	\$7,083,453.23	\$6,249,864.44	\$2,887,972.25
			\$2,799,161.20	\$2,799,161.20	\$2,799,161.20	\$0.00
			\$37,101,196.36	\$34,936,779.97	\$34,510,794.49	\$2,164,416.39
			\$13,878,829.92	\$13,878,829.92	\$12,539,270.91	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$3,418,752.84	\$3,418,752.83	\$3,418,752.83	\$0.01
	33FORTAMUN-DF, D. P.		\$10,262,826.00	\$10,262,826.00	\$10,262,826.00	\$0.00
			\$356,752.06	\$356,752.06	\$356,752.06	\$0.00
			\$7,105,234.06	\$7,105,234.06	\$7,105,234.06	\$0.00
	CONTROL FIN. Y DE EGRESOS			\$311.25	\$311.25	-\$311.25
	23 FONDO REGIONAL		\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE OAXACA DE JUAREZ
Formato del Ejercicio y Destino de Gasto Federalizado y Rein
De Ene a Dic del 2016
Del 01 de Octubre al 31 de Diciembre 2016





PATRIMONIO MUNDIAL | 2017 - 2018



Del 01 de Octubre al 31 de Diciembre 2016



Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
	22015016S238		\$56,004,987.25	\$8,000,000.00	\$8,000,000.00	\$48,004,987.25
			\$19,700,000.00	\$2,560,000.00	\$800,000.00	\$17,140,000.00
			\$2,980,452.23	\$800,478.25	\$800,478.25	\$2,179,973.98
			\$2,700,000.00	\$2,000,000.00	\$1,633,450.00	\$700,000.00
			\$8,553,317.05	\$8,000,000.00	\$8,000,000.00	\$553,317.05
			\$36,404,369.20	\$30,950,044.17	\$29,869,967.83	\$5,454,325.03
	22075016S231		\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
			\$2,492,334.56	\$196,166.00	\$196,166.00	\$2,296,168.56
			\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
			\$19,656,648.89	\$19,656,648.89	\$19,656,648.89	\$0.00
			\$3,700,000.00	\$2,685,054.43	\$2,685,054.43	\$1,014,945.57
	22075016S239		\$4,301,934.89	\$4,301,934.89	\$4,301,934.89	\$0.00
			\$4,640,090.71	\$4,640,090.71	\$4,640,090.71	\$0.00
			\$4,932,417.56	\$4,932,417.56	\$4,932,417.56	\$0.00
			\$4,301,934.90	\$4,301,934.90	\$4,301,934.90	\$0.00
			\$217,569.12	\$217,569.12	\$217,569.12	\$0.00
			\$4,031,625.94	\$4,031,625.94	\$4,031,625.94	\$0.00
			\$2,903,428.21	\$2,903,428.20	\$2,903,428.20	\$0.01
	23F CONTING. ECON.		\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
14	INF. URB. INF. URB.		\$99,560.63	\$99,560.63	\$99,560.63	\$0.00
			\$384,232.95	\$384,232.95	\$384,232.95	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
15	SEG. INT. MEJOR SEG. HAB.		\$86,953.66	\$86,953.66	\$86,953.66	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	SRIA. DES. URB. URB Y E.		\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$5,670.08	\$5,670.08	\$0.00	\$0.00
			\$28,775.54	\$28,775.54	\$17,697.54	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	INTERVENCIÓN D.U.M DE N.		\$31,925.11	\$31,925.11	\$31,925.11	\$0.00
				-\$2,574.65	-\$2,574.65	\$2,574.65
				-\$2,286.60	\$0.00	\$2,286.60
				-\$514.95	-\$514.95	\$514.95
				-\$475.24	\$0.00	\$475.24
				-\$1,940.90	-\$1,115.70	\$1,940.90
	INFRA. URB. COSTO Y LIC.		\$994,834.56	\$994,834.56	\$994,834.56	\$0.00
	INF. URB. INF. URB.		\$763,327.52	\$763,327.51	\$763,327.51	\$0.01
			\$0.00	\$0.00	\$0.00	\$0.00
	ORD. COMRC. IMPULSO M. P.			\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
	SRIA DE DES ECO VINC EM		\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$80,272.00	\$80,272.00	\$80,272.00	\$0.00
			\$417,600.00	\$417,600.00	\$417,600.00	\$0.00
			\$383,960.00	\$383,960.00	\$383,960.00	\$0.00



 MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Reintegración De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016  PATRIMONIO MUNDIAL 2017 • 2018						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegración *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$14,155.88	\$14,155.88	\$14,158.10	\$0.00
			\$75,211.31	\$75,211.31	\$75,215.48	\$0.00
			\$410,345.88	\$410,345.88	\$410,345.88	\$0.00
			\$1,213,908.57	\$1,213,908.57	\$1,214,091.62	\$0.00
			\$280,990.06	\$280,990.06	\$280,990.06	\$0.00
			\$102,996.43	\$95,396.59	\$95,396.59	\$7,599.84
			\$44,759.72	\$44,759.72	\$44,759.72	\$0.00
			\$232,886.27	\$232,886.27	\$223,840.02	\$0.00
			\$98,242.45	\$98,242.45	\$98,242.45	\$0.00
			\$635,286.86	\$635,286.86	\$633,619.76	\$0.00
			\$327,559.95	\$327,559.95	\$324,288.75	\$0.00
			\$7,204.80	\$7,204.80	\$6,120.62	\$0.00
			\$41,946.76	\$41,946.76	\$41,946.76	\$0.00
			\$112,585.89	\$112,585.89	\$110,107.09	\$0.00
			\$240.02	\$240.02	\$240.02	\$0.00
			\$876.00	\$876.00	\$876.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$45,958.46	\$45,958.46	\$45,659.69	\$0.00
			\$1,048.09	\$1,048.09	\$1,048.09	\$0.00
			\$67.60	\$67.60	\$67.60	\$0.00
			\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
			\$761.88	\$761.88	\$761.88	\$0.00
			\$2,299.58	\$2,299.58	\$2,299.58	\$0.00
			\$1,398.00	\$1,398.00	\$1,398.00	\$0.00
			\$216,291.86	\$216,291.86	\$216,291.86	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$264,801.91	\$264,801.91	\$261,723.15	\$0.00
			\$696.00	\$696.00	\$696.00	\$0.00
			\$85,058.39	\$85,058.39	\$85,058.39	\$0.00
			\$56,090.80	\$56,090.80	\$56,105.05	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,430.59	\$2,430.59	\$2,430.59	\$0.00
			\$11,685.58	\$11,685.58	\$11,685.58	\$0.00
			\$1,090.63	\$1,090.63	\$1,090.63	\$0.00
			\$11,842.24	\$11,842.24	\$11,842.24	\$0.00
			\$4,352.33	\$4,035.67	\$4,035.67	\$316.66
			\$1,888.03	\$1,888.03	\$1,888.03	\$0.00
			\$6,730.48	\$6,730.48	\$6,462.63	\$0.00
			\$43,524.81	\$43,524.81	\$43,531.76	\$0.00
			\$4,062.67	\$4,062.67	\$4,062.67	\$0.00
			\$185.60	\$185.60	\$185.60	\$0.00
			\$3,192.32	\$3,192.32	\$3,192.32	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$851.00	\$851.00	\$851.00	\$0.00
			\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
			-\$13,564.65	-\$16,425.17	-\$14,460.63	\$2,860.52
			\$0.00	\$0.00	\$0.00	\$0.00
			-\$37,728.13	-\$40,328.13	-\$35,354.11	\$2,600.00
			-\$2,720.09	-\$3,401.94	-\$3,007.52	\$681.85
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$513,930.06	\$513,930.06	\$514,060.97	\$0.00
			\$2,514,118.43	\$2,515,644.88	\$2,516,058.12	-\$1,526.45
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,738,932.34	\$2,738,932.34	\$2,740,209.62	\$0.00
			\$14,282.88	\$14,282.88	\$14,282.88	\$0.00
			\$45,502.71	\$45,502.71	\$45,514.99	\$0.00
			\$32,295.14	\$32,295.14	\$32,300.18	\$0.00
			\$116,174.77	\$116,174.77	\$116,178.07	\$0.00
			\$742,390.97	\$742,390.97	\$742,390.97	\$0.00
			\$18,910,836.66	\$18,910,836.66	\$18,620,302.60	\$0.00
			\$3,557,960.61	\$3,564,128.26	\$3,564,744.24	-\$6,167.65
			\$860,113.38	\$860,113.38	\$860,113.38	\$0.00
			\$316,205.31	\$296,266.11	\$296,266.11	\$19,939.20
			\$139,910.24	\$139,910.24	\$139,910.24	\$0.00
			\$354,122.78	\$354,580.68	\$354,580.68	-\$457.90
			\$42,545.63	\$42,545.63	\$42,545.63	\$0.00
			\$1,110,777.52	\$1,111,070.82	\$1,111,227.87	-\$293.30
			\$1,995,000.00	\$1,995,000.00	\$1,995,000.00	\$0.00
			\$250,334.99	\$250,334.99	\$117,013.09	\$0.00
			\$17,960.96	\$17,960.96	\$15,768.79	\$0.00
			\$357.28	\$357.28	\$357.28	\$0.00
			\$56,495.26	\$56,495.26	\$56,495.26	\$0.00
			\$227,683.33	\$227,683.33	\$126,615.70	\$0.00
			\$350.00	\$350.00	\$350.00	\$0.00
			\$3,364.00	\$3,364.00	\$3,364.00	\$0.00
			\$124,978.12	\$124,978.12	\$71,860.19	\$0.00



<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 • 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$2,222.78	\$2,222.78	\$2,222.78	\$0.00
			\$220,528.37	\$220,528.37	\$25,099.79	\$0.00
			\$40,338.00	\$40,338.00	\$17,820.00	\$0.00
			\$20,457.80	\$20,457.80	\$20,457.80	\$0.00
			\$3,455.29	\$3,455.29	\$3,455.29	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$4,447.19	\$4,447.19	\$4,447.19	\$0.00
			\$201.60	\$201.60	\$201.60	\$0.00
			\$3,138.40	\$3,138.40	\$3,138.40	\$0.00
			\$1,456.27	\$1,456.27	\$1,456.27	\$0.00
			\$176.24	\$176.24	\$176.24	\$0.00
			\$415.60	\$415.60	\$415.60	\$0.00
			\$203,277.66	\$203,277.66	\$173,580.34	\$0.00
			\$348.00	\$348.00	\$348.00	\$0.00
			\$226.00	\$226.00	\$226.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,812.01	\$1,812.01	\$1,812.01	\$0.00
			\$174.00	\$174.00	\$174.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$22,718.60	\$22,718.60	\$11,582.60	\$0.00
			\$8,622.86	\$8,622.86	\$4,964.22	\$0.00
			\$59,400.00	\$59,400.00	\$19,800.00	\$0.00
			\$79,930.08	\$79,930.08	\$79,930.08	\$0.00
			\$9,119.64	\$9,119.64	\$9,119.64	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,735.09	\$1,735.09	\$1,735.09	\$0.00
			\$263,639.00	\$263,639.00	\$263,639.00	\$0.00
			\$664,232.70	\$664,232.70	\$663,072.70	\$0.00
			\$152,389.71	\$152,389.71	\$119,089.33	\$0.00
			\$2,537,168.36	\$2,537,168.36	\$2,537,168.36	\$0.00
			\$11,447.00	\$11,447.00	\$2,088.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$4,060.00	\$4,060.00	\$4,060.00	\$0.00
			\$15,428.00	\$15,428.00	\$2,784.00	\$0.00
			\$12,992.00	\$12,992.00	\$10,092.00	\$0.00
			\$1,392.00	\$1,392.00	\$1,392.00	\$0.00
			\$92,554.50	\$92,554.50	\$92,554.50	\$0.00
			\$42,706.00	\$42,706.00	\$42,706.00	\$0.00
			\$20,011.00	\$20,011.00	\$20,011.00	\$0.00
			\$41,800.00	\$41,800.00	\$41,800.00	\$0.00
			\$25,845.95	\$25,845.95	\$25,845.95	\$0.00
			\$539,132.12	\$539,132.12	\$521,878.12	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$30,371.50	\$30,371.50	\$30,371.50	\$0.00
			\$359.60	\$359.60	\$359.60	\$0.00
			\$291,338.00	\$291,338.00	\$291,338.00	\$0.00
			\$147,600.00	\$147,600.00	\$147,600.00	\$0.00
			\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
			\$41,645.00	\$41,645.00	\$41,645.00	\$0.00
			\$7,319.27	\$7,319.27	\$7,319.27	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$18,900.00	\$18,900.00	\$18,900.00	\$0.00
			\$1,049,464.31	\$1,049,464.31	\$1,049,630.78	\$0.00
			\$20,733.44	\$20,733.44	\$20,735.24	\$0.00
			\$39,523.63	\$39,523.63	\$39,523.63	\$0.00
			\$221,297.79	\$221,297.79	\$221,297.79	\$0.00
			\$441,359.12	\$441,359.12	\$441,431.40	\$0.00
			\$194,691.00	\$194,691.00	\$194,691.00	\$0.00
			\$66,478.06	\$66,478.06	\$66,478.06	\$0.00
			\$31,324.06	\$31,324.06	\$31,324.06	\$0.00
			\$126,702.46	\$126,702.46	\$121,179.01	\$0.00
			\$18,908.50	\$18,908.50	\$18,908.50	\$0.00
			\$383,974.08	\$383,974.08	\$384,024.59	\$0.00
			\$846.80	\$846.80	\$846.80	\$0.00
			\$2,378.00	\$2,378.00	\$2,378.00	\$0.00
			\$1,366.14	\$1,366.14	\$1,366.14	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$40.61	\$40.61	\$40.61	\$0.00
			\$39.20	\$39.20	\$39.20	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$9,323.25	\$9,323.25	\$9,323.25	\$0.00
			\$2,549.00	\$2,549.00	\$2,549.00	\$0.00
			\$2,975.10	\$2,975.10	\$2,975.10	\$0.00
			\$1,275.00	\$1,275.00	\$1,275.00	\$0.00
			\$5,446.94	\$5,446.94	\$5,446.94	\$0.00
			\$254,400.00	\$254,400.00	\$254,400.00	\$0.00
			\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
			\$31,713.30	\$31,713.30	\$19,878.82	\$0.00
			\$1,392.00	\$1,392.00	\$1,392.00	\$0.00
			\$16,443.00	\$16,443.00	\$16,443.00	\$0.00
			\$18,200.99	\$18,200.99	\$18,200.99	\$0.00

INTERVENCIÓN D. URB.



<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Reintegrado De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 - 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegrado *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
	SECRETARÍA MUNICIPAL		\$8,800.00	\$8,800.00	\$8,800.00	\$0.00
			\$3,589.00	\$3,589.00	\$3,589.00	\$0.00
			\$3,129,819.47	\$3,129,819.47	\$3,130,560.43	\$0.00
			\$3,277,533.34	\$3,277,533.34	\$3,278,900.70	\$0.00
			\$1,116,739.94	\$1,116,739.94	\$1,117,207.87	\$0.00
			\$480,291.75	\$480,291.75	\$480,404.62	\$0.00
			\$88,456.42	\$88,456.42	\$88,470.81	\$0.00
			\$290,031.29	\$290,031.29	\$290,089.71	\$0.00
			\$1,478,842.37	\$1,478,842.37	\$1,478,842.37	\$0.00
			\$7,500,550.05	\$7,500,550.05	\$7,420,481.93	\$0.00
			\$2,976,925.16	\$2,976,925.16	\$2,980,804.43	\$0.00
			\$1,412,593.12	\$1,412,593.12	\$1,412,593.12	\$0.00
			\$524,152.91	\$487,965.39	\$487,965.39	\$36,187.52
			\$229,864.29	\$229,864.29	\$229,864.29	\$0.00
			\$770,980.73	\$770,980.73	\$737,900.03	\$0.00
			\$602,206.03	\$602,206.03	\$602,206.03	\$0.00
			\$3,218,301.16	\$3,218,301.16	\$3,215,400.04	\$0.00
			\$76,124.30	\$76,124.30	\$71,433.26	\$0.00
			\$10,768.30	\$10,768.30	\$10,768.30	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$123,290.89	\$123,290.89	\$123,290.89	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$584.00	\$584.00	\$584.00	\$0.00
			\$19,665.48	\$19,665.48	\$19,665.48	\$0.00
			\$54.50	\$54.50	\$54.50	\$0.00
			\$9,968.68	\$9,968.68	\$9,968.68	\$0.00
			\$18,042.04	\$18,042.04	\$18,042.04	\$0.00
			\$7,540.00	\$7,540.00	\$7,540.00	\$0.00
			\$399.01	\$399.01	\$399.01	\$0.00
			\$141.34	\$141.34	\$141.34	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$350.01	\$350.01	\$350.01	\$0.00
			\$3,888.87	\$3,888.87	\$3,888.87	\$0.00
			\$45,912.00	\$45,912.00	\$45,912.00	\$0.00
			\$1,178.00	\$1,178.00	\$1,178.00	\$0.00
			\$7,440.37	\$7,440.37	\$7,440.37	\$0.00
			\$33.89	\$33.89	\$33.89	\$0.00
			\$71.00	\$71.00	\$71.00	\$0.00
			\$259.84	\$259.84	\$259.84	\$0.00
			\$4,500.42	\$4,500.42	\$1,855.62	\$0.00
			\$173,570.32	\$173,570.32	\$147,820.32	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$4,114.69	\$4,114.69	\$4,114.69	\$0.00
			\$480.61	\$480.61	\$480.61	\$0.00
			\$2,128.51	\$2,128.51	\$2,128.51	\$0.00
			\$6,847.66	\$6,847.66	\$6,847.66	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$69.00	\$69.00	\$69.00	\$0.00
			\$1,898.15	\$1,898.15	\$1,898.15	\$0.00
			\$27.84	\$27.84	\$27.84	\$0.00
			\$1,519.90	\$1,519.90	\$1,519.90	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$68.00	\$68.00	\$68.00	\$0.00
			\$20,492.46	\$20,492.46	\$20,492.46	\$0.00
			\$85,484.00	\$85,484.00	\$31,484.00	\$0.00
			\$56,095.93	\$56,095.93	\$56,095.93	\$0.00
			\$6,347.00	\$6,347.00	\$6,347.00	\$0.00
			\$480.24	\$480.24	\$480.24	\$0.00
			\$2,834,896.16	\$2,834,896.16	\$2,326,646.80	\$0.00
			\$59,392.00	\$59,392.00	\$59,392.00	\$0.00
			\$15,476.79	\$15,476.79	\$15,476.79	\$0.00
			\$250,000.00	\$250,000.00	\$0.00	\$0.00
			\$5,751,000.00	\$5,751,000.00	\$5,751,000.00	\$0.00
			\$193,454.28	\$193,454.28	\$173,739.25	\$0.00
			\$5,220.00	\$5,220.00	\$5,220.00	\$0.00
			\$638.00	\$638.00	\$638.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$638.00	\$638.00	\$638.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$12,731.00	\$12,731.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,919.67	\$1,919.67	\$1,919.67	\$0.00
			\$2,958.00	\$2,958.00	\$0.00	\$0.00
			\$3,712.00	\$3,712.00	\$3,712.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$19,067.00	\$19,067.00	\$19,067.00	\$0.00
			\$6,600.00	\$6,600.00	\$6,600.00	\$0.00
			\$87,318.01	\$87,318.01	\$87,318.01	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$139.20	\$139.20	\$139.20	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00

<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 - 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
	SINDICATURAS, REG. Y C.		\$2,729.00	\$2,729.00	\$2,729.00	\$0.00
			\$1,494,738.07	\$1,494,738.07	\$1,495,145.44	\$0.00
			\$2,824,620.52	\$2,817,943.92	\$2,821,440.04	\$6,676.60
			\$4,067,070.00	\$4,067,070.00	\$4,068,593.92	\$0.00
			\$251,138.28	\$251,138.28	\$251,207.33	\$0.00
			\$13,362.41	\$13,362.41	\$13,364.51	\$0.00
			\$182,036.34	\$182,036.34	\$182,049.00	\$0.00
			\$1,041,425.67	\$1,041,425.67	\$1,041,425.67	\$0.00
			\$21,216,146.13	\$21,216,146.13	\$20,698,820.13	\$0.00
			\$6,900,250.97	\$6,900,250.97	\$6,917,481.71	\$0.00
			\$1,361,832.31	\$1,361,832.31	\$1,361,832.31	\$0.00
			\$465,175.73	\$465,175.73	\$465,175.73	\$0.00
			\$218,955.48	\$218,955.48	\$218,955.48	\$0.00
			\$376,689.31	\$376,689.31	\$361,640.86	\$0.00
			\$1,988,844.48	\$1,988,844.48	\$1,963,800.77	\$0.00
			\$193,287.82	\$193,287.82	\$56,747.69	\$0.00
			\$3,563.27	\$3,563.27	\$2,747.01	\$0.00
			\$157.30	\$157.30	\$157.30	\$0.00
			\$38,792.72	\$38,792.72	\$38,792.72	\$0.00
			\$173,684.45	\$173,684.45	\$30,750.34	\$0.00
			\$805.04	\$805.04	\$805.04	\$0.00
			\$12,951.86	\$12,951.86	\$12,951.86	\$0.00
			\$20,050.50	\$20,050.50	\$20,050.50	\$0.00
			\$21,744.00	\$21,744.00	\$13,104.00	\$0.00
			\$810.00	\$810.00	\$810.00	\$0.00
			\$1,308.24	\$1,308.24	\$1,308.24	\$0.00
			\$2,600.21	\$2,600.21	\$2,600.21	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$10,677.98	\$10,677.98	\$747.86	\$0.00
			\$59.92	\$59.92	\$14.99	\$0.00
			\$178,197.00	\$178,197.00	\$160,947.45	\$0.00
			\$3,451.00	\$3,451.00	\$3,451.00	\$0.00
			\$224.98	\$224.98	\$224.98	\$0.00
			\$49.95	\$49.95	\$49.95	\$0.00
			\$2,248.69	\$2,248.69	\$2,066.22	\$0.00
			\$1,440.72	\$1,440.72	\$1,440.72	\$0.00
			\$63,841.12	\$62,223.91	\$62,223.91	\$1,617.21
			\$164,857.85	\$164,857.85	\$164,857.85	\$0.00
			\$430,583.88	\$430,583.88	\$421,303.64	\$0.00
			\$25,555.55	\$25,555.55	\$5,555.55	\$0.00
			\$52,417.81	\$52,417.81	\$37,018.61	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,275.91	\$7,275.91	\$7,275.91	\$0.00
			\$6,892.00	\$6,892.00	\$6,892.00	\$0.00
			\$6,600.00	\$6,600.00	\$6,600.00	\$0.00
			\$215,903.03	\$215,903.03	\$215,903.03	\$0.00
			\$854.00	\$854.00	\$854.00	\$0.00
			\$4,000.05	\$4,000.05	\$4,000.05	\$0.00
			\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
	PRO. DE CONC. Y ARBITRAJE		\$149,289.02	\$149,289.02	\$149,325.34	\$0.00
			\$328,361.83	\$328,361.83	\$328,413.97	\$0.00
			\$45,840.00	\$45,840.00	\$45,840.00	\$0.00
			\$26,125.94	\$26,125.94	\$26,132.55	\$0.00
			\$8,448.91	\$8,448.91	\$8,450.26	\$0.00
			\$21,078.82	\$21,078.82	\$21,078.82	\$0.00
			\$103,393.21	\$103,393.21	\$103,393.21	\$0.00
			\$424,726.82	\$424,726.82	\$424,799.96	\$0.00
			\$88,801.86	\$88,801.86	\$88,801.86	\$0.00
			\$32,813.97	\$30,280.69	\$30,280.69	\$2,533.28
			\$14,166.39	\$14,166.39	\$14,166.39	\$0.00
			\$57,319.65	\$57,319.65	\$55,004.45	\$0.00
			\$204,458.48	\$204,458.48	\$204,486.24	\$0.00
			\$7,068.46	\$7,068.46	\$5,792.46	\$0.00
			\$2,620.44	\$2,620.44	\$0.00	\$0.00
			\$4,910.28	\$4,910.28	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,593.36	\$7,593.36	\$2,990.48	\$0.00
			\$4,893.49	\$4,893.49	\$4,893.49	\$0.00
			\$1,690.00	\$1,690.00	\$1,690.00	\$0.00
	AGENCIAS MPALES.		\$8,757.99	\$8,757.99	\$8,757.99	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$169,497.00	\$169,497.00	\$169,497.00	\$0.00
			\$15,927.96	\$15,927.96	\$7,656.00	\$0.00
			\$3,811,602.75	\$3,751,318.20	\$3,751,318.20	\$60,284.55
			\$421,340.05	\$421,340.05	\$421,447.18	\$0.00
			\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$0.00
			\$15,786.46	\$15,786.46	\$15,786.46	\$0.00
			\$87,831.40	\$87,831.40	\$87,831.40	\$0.00
			\$13,517.71	\$13,517.71	\$13,517.71	\$0.00
			\$82,766.05	\$82,766.05	\$82,766.05	\$0.00
			\$28,160.94	\$28,160.94	\$28,160.94	\$0.00
			\$13,185.07	\$13,185.07	\$13,185.07	\$0.00

<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  <div> OAXACA PATRIMONIO MUNDIAL 2017 • 2018 </div> </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$50,559.89	\$50,559.89	\$48,569.79	\$0.00
			\$300,278.51	\$300,278.51	\$298,577.22	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$279,475.51	\$279,475.51	\$229,880.51	\$0.00
			\$823.60	\$823.60	\$0.00	\$0.00
			\$42,396.84	\$42,396.84	\$0.00	\$0.00
			\$253,565.35	\$253,565.35	\$253,565.35	\$0.00
			\$20,235.00	\$20,235.00	\$20,235.00	\$0.00
			\$98,524.15	\$98,524.15	\$98,524.15	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$114,118.48	\$114,118.48	\$15,312.00	\$0.00
			\$2,088.00	\$2,088.00	\$0.00	\$0.00
			\$627,357.17	\$627,357.17	\$627,357.17	\$0.00
			\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
			\$87,704.28	\$87,704.28	\$76,292.67	\$0.00
			\$6,851.30	\$6,851.30	\$5,968.78	\$0.00
			\$18,792.00	\$18,792.00	\$18,792.00	\$0.00
			\$77,177.37	\$77,177.37	\$71,378.27	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$42,768.91	\$42,768.91	\$42,768.91	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,520.00	\$2,520.00	\$2,520.00	\$0.00
			\$1,839,683.44	\$1,839,683.44	\$1,839,683.44	\$0.00
			\$3,056,397.00	\$3,056,397.00	\$3,056,397.00	\$0.00
			\$14,094.00	\$14,094.00	\$14,094.00	\$0.00
			\$32,488.12	\$32,488.12	\$32,488.12	\$0.00
			\$1,220.67	\$1,220.67	\$1,220.67	\$0.00
			\$749,959.19	\$749,959.19	\$749,959.19	\$0.00
			\$1,040,376.52	\$1,040,376.52	\$1,011,702.01	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$794,233.44	\$794,233.44	\$794,233.44	\$0.00
			\$10,200.00	\$10,200.00	\$9,000.00	\$0.00
			\$505.76	\$505.76	\$505.76	\$0.00
			\$16,701.73	\$16,701.73	\$16,701.73	\$0.00
			\$1,398.00	\$1,398.00	\$1,398.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$216,300.56	\$216,300.56	\$216,300.56	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$68,701.00	\$68,701.00	\$68,701.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$127,696.28	\$127,696.28	\$127,696.28	\$0.00
			\$661,193.50	\$661,193.50	\$661,193.50	\$0.00
			\$34,037.00	\$34,037.00	\$34,037.00	\$0.00
			\$15,800.00	\$15,800.00	\$15,800.00	\$0.00
			\$91,108.11	\$91,108.11	\$64,675.89	\$0.00
			\$4,001.53	\$4,001.53	\$2,893.85	\$0.00
			\$23,154.76	\$23,154.76	\$23,154.76	\$0.00
			\$154,046.04	\$154,046.04	\$119,246.02	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$40,736.83	\$40,736.83	\$40,736.83	\$0.00
			\$22,971.03	\$22,971.03	\$9,991.09	\$0.00
			\$35,866.80	\$35,866.80	\$32,986.80	\$0.00
			\$522.67	\$522.67	\$522.67	\$0.00
			\$46.93	\$46.93	\$46.93	\$0.00
			\$11,400.00	\$11,400.00	\$10,200.00	\$0.00
			\$28,717.55	\$28,717.55	\$28,717.55	\$0.00
			\$1,398.00	\$1,398.00	\$1,398.00	\$0.00
			\$912,729.18	\$912,729.18	\$820,280.66	\$0.00
			\$159,291.20	\$159,291.20	\$147,668.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$11,447.00	\$11,447.00	\$11,447.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$728,185.24	\$728,185.24	\$557,990.04	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,631,007.57	\$1,522,687.03	\$1,523,072.75	\$108,320.54
			\$1,787,522.65	\$1,787,522.65	\$1,787,884.91	\$0.00
			\$217,996.08	\$217,996.08	\$218,051.88	\$0.00
			\$29,216.03	\$29,216.03	\$29,220.23	\$0.00
			\$152,482.33	\$152,482.33	\$152,505.30	\$0.00
			\$645,178.96	\$645,178.96	\$645,178.96	\$0.00
			\$1,483,356.00	\$1,483,356.00	\$1,483,684.01	\$0.00
			\$588,384.40	\$588,384.40	\$588,384.40	\$0.00
			\$218,281.11	\$204,078.12	\$204,078.12	\$14,202.99
			\$97,043.49	\$97,043.49	\$97,043.49	\$0.00
			\$397,607.02	\$397,607.02	\$379,233.82	\$0.00



<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 - 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro
			APROBADO	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$1,713,985.50	\$1,698,586.24	\$1,693,607.36	\$15,399.26
			\$16,463.65	\$16,463.65	\$16,463.65	\$0.00
			\$458.78	\$458.78	\$458.78	\$0.00
			\$8,732.56	\$8,732.56	\$8,732.56	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$199.99	\$199.99	\$199.99	\$0.00
			\$2,060.00	\$2,060.00	\$2,060.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$9,464.34	\$9,464.34	\$9,464.34	\$0.00
			\$71.00	\$71.00	\$71.00	\$0.00
			\$14,287.97	\$14,287.97	\$4,003.74	\$0.00
			\$2,430.00	\$2,430.00	\$2,430.00	\$0.00
			\$17,844.00	\$17,844.00	\$17,844.00	\$0.00
			\$4,400.00	\$4,400.00	\$4,400.00	\$0.00
			\$1,696.00	\$1,696.00	\$1,696.00	\$0.00
			\$77,598.56	\$77,598.56	\$77,598.56	\$0.00
			\$11,594.21	\$11,594.21	\$11,594.21	\$0.00
			\$3,823.11	\$3,823.11	\$3,823.11	\$0.00
			\$26,020.67	\$26,020.67	\$26,020.67	\$0.00
			\$8,301.67	\$8,301.67	\$8,301.67	\$0.00
			\$13,730.54	\$13,730.54	\$13,730.54	\$0.00
			\$4,672.30	\$4,038.98	\$4,038.98	\$633.32
			\$1,905.15	\$1,905.15	\$1,905.15	\$0.00
			\$9,312.24	\$9,312.24	\$9,312.24	\$0.00
			\$39,760.76	\$39,760.76	\$39,760.76	\$0.00
			\$11,572.51	\$11,572.51	\$11,572.51	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$4,268.80	\$4,268.80	\$4,268.80	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$998.76	\$998.76	\$998.76	\$0.00
			\$320.00	\$320.00	\$320.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$99.00	\$99.00	\$99.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$42,396.52	\$42,396.52	\$42,396.52	\$0.00
			\$9,018.00	\$9,018.00	\$9,018.00	\$0.00
			\$15,037.70	\$15,037.70	\$15,037.70	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$3,594.91	\$3,594.91	\$1,715.71	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$178.47	\$178.47	\$178.47	\$0.00
			\$124,425.76	\$124,425.76	\$124,456.03	\$0.00
			\$2,868,282.21	\$2,862,012.40	\$2,863,389.89	\$6,269.81
			\$18,530.68	\$18,530.68	\$18,535.29	\$0.00
			\$14,078.81	\$14,078.81	\$14,081.30	\$0.00
			\$98,113.55	\$98,113.55	\$98,113.55	\$0.00
			\$620,751.40	\$620,751.40	\$620,751.40	\$0.00
			\$1,943,320.12	\$1,943,320.12	\$1,946,817.75	\$0.00
			\$554,849.22	\$554,849.22	\$554,849.22	\$0.00
			\$203,361.25	\$189,142.69	\$189,142.69	\$14,218.56
			\$88,503.30	\$88,503.30	\$88,503.30	\$0.00
			\$359,172.43	\$359,172.43	\$344,311.48	\$0.00
			\$1,093,807.46	\$1,093,807.46	\$1,094,133.63	\$0.00
			\$20,149.43	\$20,149.43	\$14,352.45	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$5,990.82	\$5,990.82	\$5,990.82	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,398.36	\$7,398.36	\$2,499.68	\$0.00
			\$1,580.00	\$1,580.00	\$1,580.00	\$0.00
			\$3,368.64	\$3,368.64	\$0.00	\$0.00
			\$522.00	\$522.00	\$522.00	\$0.00
			\$3,258.60	\$3,258.60	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$2,323,599.69	\$2,323,599.69	-\$2,323,599.69
			\$0.00	\$0.00	\$0.00	\$0.00
			\$8,624,934.57	\$9,419,020.94	\$9,419,020.94	-\$794,086.37
			\$3,208,551.97	\$3,208,551.97	\$3,208,551.97	\$0.00
			\$1,522,665.78	\$1,522,665.78	\$1,522,665.78	\$0.00
			\$1,899,647.78	\$1,899,647.78	\$337,676.09	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$4,568.66	\$4,568.66	\$4,568.66	\$0.00
			\$522.01	\$522.01	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$5,905.43	\$5,905.43	\$5,905.43	\$0.00
			\$32,830.29	\$32,830.29	\$622.20	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,313.58	\$1,313.58	\$1,313.58	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$18,106.00	\$18,106.00	\$18,106.00	\$0.00
			\$1,257,747.40	\$1,257,747.40	\$1,257,747.20	\$0.00



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<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 • 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$168,069.00	\$168,069.00	\$22,315.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$10,599.78	\$10,599.78	\$10,599.78	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$62.01	\$62.01	\$62.01	\$0.00
			\$6,047.95	\$6,047.95	\$6,047.95	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$5,959,962.81	\$5,959,962.81	\$4,603,516.21	\$0.00
			\$56,249.96	\$56,249.96	\$37,593.86	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,400.00	\$1,400.00	\$1,400.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,789.80	\$2,789.80	\$2,789.80	\$0.00
			\$6,249.89	\$6,249.89	\$6,249.89	\$0.00
			\$1,695.00	\$1,695.00	\$1,695.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$21,202.25	\$21,202.25	\$10,061.41	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
			\$44,080.00	\$44,080.00	\$38,048.00	\$0.00
			\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
			\$58,032.87	\$58,032.87	\$39,134.45	\$0.00
			\$82,618.93	\$82,618.93	\$50,355.98	\$0.00
			\$1,624.00	\$1,624.00	\$1,624.00	\$0.00
			\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
			\$1,718.06	\$1,718.06	\$1,718.06	\$0.00
			\$73,089.78	\$73,089.78	\$15,345.00	\$0.00
			\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
			\$9,089.76	\$9,089.76	\$0.00	\$0.00
			\$1,588.67	\$1,588.67	\$0.00	\$0.00
			\$8,894.37	\$8,894.37	\$561.83	\$0.00
			\$10,171.87	\$10,171.87	\$774.87	\$0.00
			\$183,998.90	\$183,998.90	\$145,718.92	\$0.00
			\$47.05	\$47.05	\$0.00	\$0.00
			\$1,450.00	\$1,450.00	\$1,450.00	\$0.00
			\$120.00	\$120.00	\$120.00	\$0.00
			\$14,290.05	\$14,290.05	\$14,290.05	\$0.00
			\$4,560.00	\$4,560.00	\$4,560.00	\$0.00
			\$13,561.82	\$13,561.82	\$13,561.82	\$0.00
			\$328,302.00	\$328,302.00	\$328,302.00	\$0.00
			\$10,459.45	\$10,459.45	\$7,424.96	\$0.00
			\$300.00	\$300.00	\$300.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$6,952.07	\$6,952.07	\$6,952.07	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$9,979,973.69	\$9,979,973.69	\$9,874,116.66	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,826,271.50	\$7,826,271.50	\$7,826,271.50	\$0.00
			\$243,182.62	\$243,182.62	\$186,489.38	\$0.00
			\$4,659.60	\$4,659.60	\$3,285.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$228,805.47	\$228,805.47	\$142,680.99	\$0.00
			\$87,006.63	\$87,006.63	\$12,737.40	\$0.00
			\$600.21	\$600.21	\$600.21	\$0.00
			\$5,766.51	\$5,766.51	\$5,766.51	\$0.00
			\$5,528.40	\$5,528.40	\$5,528.40	\$0.00
			\$219,433.00	\$219,433.00	\$106,159.00	\$0.00
			\$106,609.48	\$106,609.48	\$0.00	\$0.00
			\$125,278.05	\$125,278.05	\$42,479.34	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$95.00	\$95.00	\$95.00	\$0.00
			\$485.88	\$485.88	\$485.88	\$0.00
			\$14,282.06	\$14,282.06	\$14,282.06	\$0.00
			\$1,036.29	\$1,036.29	\$1,036.29	\$0.00
			\$3,020.70	\$3,020.70	\$3,020.70	\$0.00
			\$32.00	\$32.00	\$32.00	\$0.00
			\$6,000.95	\$6,000.95	\$6,000.95	\$0.00
			\$1,097.92	\$1,097.92	\$1,097.92	\$0.00
			\$259.84	\$259.84	\$259.84	\$0.00
			\$1,971.01	\$1,971.01	\$1,971.01	\$0.00
			\$1,570.84	\$1,570.84	\$1,570.84	\$0.00
			\$41,354.00	\$41,354.00	\$0.00	\$0.00
			\$36,540.00	\$36,540.00	\$0.00	\$0.00
			\$185.00	\$185.00	\$185.00	\$0.00
			\$4,570.92	\$4,570.92	\$4,570.92	\$0.00

SEG. INT. RIESGOS D. N.



SEG. INT. COMISAR/A



<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Reii De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 • 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$452.86	\$452.86	\$452.86	\$0.00
			\$218.00	\$218.00	\$218.00	\$0.00
			\$962,939.59	\$962,939.59	\$457,782.79	\$0.00
			\$15,022.95	\$15,022.95	\$0.00	\$0.00
			\$159.00	\$159.00	\$159.00	\$0.00
			\$417,683.91	\$417,683.91	\$417,683.91	\$0.00
			\$90,347.00	\$90,347.00	\$47,147.00	\$0.00
			\$102,590.96	\$102,367.25	\$102,367.25	\$223.71
			\$2,065.72	\$2,065.72	\$2,065.72	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,006,803.08	\$2,006,803.08	\$1,343,475.90	\$0.00
			\$513,472.44	\$513,472.44	\$427,893.70	\$0.00
			\$148,480.00	\$148,480.00	\$148,480.00	\$0.00
			\$22,272.00	\$22,272.00	\$22,272.00	\$0.00
			\$2,020,000.00	\$2,020,000.00	\$2,020,000.00	\$0.00
			\$162,762.62	\$162,762.62	\$111,452.04	\$0.00
			\$598.00	\$598.00	\$192.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$266,610.66	\$266,610.66	\$43,200.01	\$0.00
			\$180.00	\$180.00	\$180.00	\$0.00
			\$7,772.00	\$7,772.00	\$7,772.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
			\$1,238.00	\$1,238.00	\$1,238.00	\$0.00
			\$26,386.89	\$26,386.89	\$26,386.89	\$0.00
			\$22,689.00	\$22,689.00	\$22,689.00	\$0.00
			\$63,800.00	\$63,800.00	\$63,800.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$12,605.00	\$12,605.00	\$12,605.00	\$0.00
			\$151,135.00	\$151,135.00	\$151,135.00	\$0.00
			\$671,563.00	\$671,563.00	\$671,563.00	\$0.00
			\$185.60	\$185.60	\$185.60	\$0.00
			\$2,988.00	\$2,988.00	\$0.00	\$0.00
	SEG. INT. OPT. VIAL. VEH.		\$27,178,301.91	\$26,479,035.48	\$26,479,855.98	\$699,266.43
			\$2,385,148.08	\$2,385,148.08	\$2,385,218.76	\$0.00
			\$632,013.72	\$632,013.72	\$632,037.73	\$0.00
			\$5,597,215.74	\$5,597,215.74	\$5,597,215.74	\$0.00
			\$5,574,096.66	\$5,574,096.66	\$5,574,280.18	\$0.00
			\$3,814,134.02	\$3,814,134.02	\$3,814,134.02	\$0.00
			\$1,300,205.03	\$1,300,205.03	\$1,300,205.03	\$0.00
			\$620,995.18	\$620,995.18	\$620,995.18	\$0.00
			\$57,917.89	\$57,917.89	\$57,917.89	\$0.00
			\$4,680,034.70	\$4,238,983.70	\$4,239,099.09	\$441,051.00
			\$22,538.00	\$22,538.00	\$22,542.31	\$0.00
			\$2,644.80	\$2,644.80	\$2,644.80	\$0.00
			\$19,488.72	\$19,488.72	\$499.96	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$444.36	\$444.36	\$444.36	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$87,398.07	\$87,398.07	\$48,578.11	\$0.00
			\$599.96	\$599.96	\$599.96	\$0.00
			\$1,724,026.70	\$1,724,026.70	\$1,455,930.16	\$0.00
			\$499.96	\$499.96	\$499.96	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$267.91	\$267.91	\$267.91	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$90,312.96	\$90,312.96	\$90,312.96	\$0.00
			\$179,449.28	\$179,449.28	\$179,449.28	\$0.00
			\$2,380.00	\$2,380.00	\$2,380.00	\$0.00
			\$24,300.46	\$24,300.46	\$24,300.46	\$0.00
			\$1,430,083.08	\$1,430,083.08	\$1,279,283.08	\$0.00
			\$172,422.80	\$172,422.80	\$156,180.42	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	PRO. DE COM. SOCIAL		\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
			\$639,654.33	\$639,654.33	\$639,806.23	\$0.00
			\$709,489.55	\$709,489.55	\$709,611.17	\$0.00
			\$84,040.05	\$84,040.05	\$84,070.29	\$0.00
			\$101,043.13	\$101,043.13	\$101,069.11	\$0.00
			\$6,304.08	\$6,304.08	\$6,305.08	\$0.00
			\$63,247.28	\$63,247.28	\$63,255.68	\$0.00
			\$285,669.60	\$285,669.60	\$285,669.60	\$0.00
			\$770,594.20	\$770,594.20	\$770,723.48	\$0.00
			\$242,491.06	\$242,491.06	\$242,491.06	\$0.00
			\$89,551.01	\$83,217.81	\$83,217.81	\$6,333.20
			\$39,207.42	\$39,207.42	\$39,207.42	\$0.00
			\$162,240.70	\$162,240.70	\$155,929.25	\$0.00
			\$328,857.33	\$328,857.33	\$325,876.28	\$0.00



<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 - 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$645,435.73	\$645,435.73	\$642,038.54	\$0.00
			\$73,714.95	\$73,714.95	\$73,714.95	\$0.00
			\$5,117.46	\$5,117.46	\$5,117.46	\$0.00
			\$23,288.86	\$23,288.86	\$23,288.86	\$0.00
			\$166,026.40	\$166,026.40	\$166,026.40	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$61,180.00	\$61,180.00	\$61,180.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$30,302.80	\$30,302.80	\$30,302.80	\$0.00
			\$68,266.12	\$68,266.12	\$68,266.12	\$0.00
			\$1,944.00	\$1,944.00	\$1,944.00	\$0.00
			\$14,189.78	\$14,189.78	\$12,689.78	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$4,176.00	\$4,176.00	\$0.00	\$0.00
			\$22,479.20	\$22,479.20	\$22,479.20	\$0.00
			\$2,198.00	\$2,198.00	\$2,198.00	\$0.00
			\$99,528.00	\$99,528.00	\$99,528.00	\$0.00
			\$91,872.00	\$91,872.00	\$61,248.00	\$0.00
			\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
			\$3,364.00	\$3,364.00	\$3,364.00	\$0.00
			\$22,327,980.05	\$22,327,980.05	\$22,327,980.05	\$0.00
			\$73,451.20	\$73,451.20	\$73,451.20	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$495,397.27	\$495,397.27	\$495,529.88	\$0.00
			\$977,884.70	\$977,884.70	\$978,050.87	\$0.00
			\$57,300.00	\$57,300.00	\$57,330.24	\$0.00
			\$52,240.73	\$52,240.73	\$52,251.26	\$0.00
			\$5,987.87	\$5,987.87	\$5,989.05	\$0.00
			\$58,357.51	\$58,357.51	\$58,371.16	\$0.00
			\$307,876.79	\$307,876.79	\$307,876.79	\$0.00
			\$435,359.31	\$435,359.31	\$435,438.96	\$0.00
			\$259,993.55	\$259,993.55	\$259,993.55	\$0.00
			\$88,533.39	\$88,533.39	\$88,533.39	\$0.00
			\$41,624.80	\$41,624.80	\$41,624.80	\$0.00
			\$176,954.27	\$176,954.27	\$169,034.37	\$0.00
			\$107,866.11	\$107,866.11	\$107,866.11	\$0.00
			\$688,910.96	\$688,910.96	\$687,268.65	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,221.40	\$7,221.40	\$476.00	\$0.00
			\$1,711.00	\$1,711.00	\$1,711.00	\$0.00
			\$364.00	\$364.00	\$364.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$500.00	\$500.00	\$500.00	\$0.00
			\$31,052.36	\$31,052.36	\$31,052.36	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$394.40	\$394.40	\$394.40	\$0.00
			\$19,519.66	\$19,519.66	\$14,370.65	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$4,421,543.07	\$4,421,543.07	\$4,422,563.10	\$0.00
			\$2,260,029.28	\$2,260,029.28	\$2,262,298.36	\$0.00
			\$275,040.00	\$275,040.00	\$275,130.72	\$0.00
			\$415.60	\$415.60	\$415.60	\$0.00
			\$582,712.67	\$582,712.67	\$582,848.50	\$0.00
			\$46,711.30	\$46,711.30	\$46,718.07	\$0.00
			\$344,192.28	\$344,192.28	\$344,281.81	\$0.00
			\$1,487,124.53	\$1,487,124.53	\$1,487,124.53	\$0.00
			\$7,368.85	\$7,368.85	\$7,368.85	\$0.00
			\$4,712,304.35	\$4,712,304.35	\$4,675,777.03	\$0.00
			\$2,610,086.31	\$2,610,086.31	\$2,617,791.69	\$0.00
			\$1,210,681.36	\$1,210,681.36	\$1,210,681.36	\$0.00
			\$412,042.76	\$412,042.76	\$412,042.76	\$0.00
			\$197,354.44	\$197,354.44	\$197,354.44	\$0.00
			\$802,452.88	\$802,452.88	\$770,904.23	\$0.00
			\$416,555.22	\$416,555.22	\$416,555.22	\$0.00
			\$3,729,774.67	\$3,729,774.67	\$3,703,163.33	\$0.00
			\$160,599.91	\$160,599.91	\$115,194.40	\$0.00
			\$4,796.61	\$4,796.61	\$129.00	\$0.00
			\$1,368.80	\$1,368.80	\$1,368.80	\$0.00
			\$57,930.40	\$57,930.40	\$57,930.40	\$0.00
			\$92,148.81	\$92,148.81	\$62,777.61	\$0.00
			\$26,710.66	\$26,710.66	\$17,640.78	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$333.00	\$333.00	\$333.00	\$0.00
			\$636.92	\$636.92	\$636.92	\$0.00
			\$1,212.86	\$1,212.86	\$1,212.86	\$0.00
			\$1,290.77	\$1,290.77	\$1,290.77	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$320,122.23	\$320,122.23	\$290,537.21	\$0.00
			\$1,473.20	\$1,473.20	\$0.00	\$0.00
			\$948.10	\$948.10	\$948.10	\$0.00

INT. DES. URB. SUS. A.

SRIA. DES. URB. URB Y E.



<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 - 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$482.72	\$482.72	\$482.72	\$0.00
			\$152.01	\$152.01	\$152.01	\$0.00
			\$645.00	\$645.00	\$645.00	\$0.00
			\$800.40	\$800.40	\$800.40	\$0.00
			\$99.00	\$99.00	\$99.00	\$0.00
			\$5,077.40	\$5,077.40	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$221,788.70	\$221,788.70	\$221,788.70	\$0.00
			\$88,156.00	\$88,156.00	\$41,356.00	\$0.00
			\$70,516.92	\$70,516.92	\$70,516.92	\$0.00
			\$3,330.40	\$3,330.40	\$3,330.40	\$0.00
			\$3,990.10	\$3,990.10	\$3,990.10	\$0.00
			\$1,682.80	\$1,682.80	\$1,682.80	\$0.00
			\$842,410.56	\$842,410.56	\$702,008.80	\$0.00
			\$150,974.00	\$150,974.00	\$150,974.00	\$0.00
			\$49,741.96	\$49,741.96	\$42,781.96	\$0.00
			\$118,341.53	\$118,341.53	\$82,153.85	\$0.00
			\$17,980.00	\$17,980.00	\$17,980.00	\$0.00
			\$129,692.83	\$129,692.83	\$129,692.83	\$0.00
			\$8,918.08	\$8,918.08	\$8,918.08	\$0.00
			\$25,116.33	\$25,116.33	\$0.00	\$0.00
			\$56,550.00	\$56,550.00	\$56,550.00	\$0.00
			\$864.80	\$864.80	\$864.80	\$0.00
			\$27,971.99	\$27,971.99	\$27,971.99	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$4,400.00	\$4,400.00	\$4,400.00	\$0.00
			\$500.00	\$500.00	\$500.00	\$0.00
			\$3,985.00	\$3,985.00	\$3,985.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$20,820.86	\$20,820.86	\$5,740.86	\$0.00
			\$1,919,810.83	\$1,919,810.83	\$1,920,240.80	\$0.00
			\$675,774.86	\$675,774.86	\$675,898.43	\$0.00
			\$158,504.55	\$158,504.55	\$158,504.55	\$0.00
			\$482,450.14	\$482,450.14	\$482,555.55	\$0.00
			\$33,757.38	\$33,757.38	\$33,762.67	\$0.00
			\$145,669.75	\$145,669.75	\$145,670.63	\$0.00
			\$583,534.35	\$583,534.35	\$583,534.35	\$0.00
			\$616,859.21	\$616,859.21	\$616,939.85	\$0.00
			\$473,514.34	\$473,514.34	\$473,514.34	\$0.00
			\$159,322.95	\$159,322.95	\$159,322.95	\$0.00
			\$76,049.92	\$76,049.92	\$76,049.92	\$0.00
			\$311,417.52	\$311,417.52	\$299,156.27	\$0.00
			\$198,908.08	\$198,908.08	\$198,908.08	\$0.00
			\$1,485,762.94	\$1,485,762.94	\$1,482,496.83	\$0.00
			\$2,334.50	\$2,334.50	\$2,334.50	\$0.00
			\$2,121.64	\$2,121.64	\$2,121.64	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,320.73	\$1,320.73	\$0.00	\$0.00
			\$403.68	\$403.68	\$403.68	\$0.00
			\$1,850.32	\$1,850.32	\$0.00	\$0.00
			\$498.22	\$498.22	\$0.00	\$0.00
			\$236.76	\$236.76	\$0.00	\$0.00
			\$36,351.15	\$36,351.15	\$0.00	\$0.00
			\$7,716.82	\$7,716.82	\$0.00	\$0.00
			\$600.00	\$600.00	\$600.00	\$0.00
			\$732.90	\$732.90	\$732.90	\$0.00
			\$2,482.90	\$2,482.90	\$2,482.90	\$0.00
			\$284.20	\$284.20	\$284.20	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$59,132.37	\$59,132.37	\$42,379.80	\$0.00
			\$26,610.40	\$26,610.40	\$16,135.60	\$0.00
			\$10,200.00	\$10,200.00	\$10,200.00	\$0.00
			\$60,739.69	\$60,739.69	\$0.00	\$0.00
			\$1,051,873.48	\$1,051,873.48	\$1,052,045.50	\$0.00
			\$35,374.53	\$35,374.53	\$35,380.40	\$0.00
			\$40,818.19	\$40,818.19	\$40,818.19	\$0.00
			\$218,238.59	\$218,238.59	\$218,238.59	\$0.00
			\$590,005.84	\$590,005.84	\$590,107.46	\$0.00
			\$189,157.47	\$189,157.47	\$189,157.47	\$0.00
			\$64,355.77	\$64,355.77	\$64,355.77	\$0.00
			\$30,263.68	\$30,263.68	\$30,263.68	\$0.00
			\$126,690.15	\$126,690.15	\$121,528.40	\$0.00
			\$364,505.63	\$364,505.63	\$364,553.53	\$0.00
			\$4,830.00	\$4,830.00	\$4,830.00	\$0.00
			\$469.80	\$469.80	\$0.00	\$0.00
			\$10,727.10	\$10,727.10	\$0.00	\$0.00
			\$72,526.37	\$72,526.37	\$61,745.82	\$0.00
			\$928.00	\$928.00	\$928.00	\$0.00
			\$5,354.56	\$5,354.56	\$0.00	\$0.00
			\$4,575,538.22	\$4,575,538.22	\$4,576,512.33	\$0.00
			\$1,494,684.37	\$1,494,684.37	\$1,494,919.92	\$0.00



<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Reintegrado De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 - 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegrado *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$470,278.49	\$470,278.49	\$470,376.61	\$0.00
			\$98,479.16	\$98,479.16	\$98,494.24	\$0.00
			\$306,305.63	\$306,305.63	\$306,375.85	\$0.00
			\$1,352,231.69	\$1,352,231.69	\$1,352,231.69	\$0.00
			\$1,984,525.50	\$1,984,525.50	\$1,984,845.49	\$0.00
			\$1,072,251.80	\$1,072,251.80	\$1,072,481.59	\$0.00
			\$1,051,495.52	\$1,051,495.52	\$1,051,495.52	\$0.00
			\$359,093.98	\$359,093.98	\$359,093.98	\$0.00
			\$169,418.76	\$169,418.76	\$169,418.76	\$0.00
			\$720,731.89	\$720,731.89	\$693,242.74	\$0.00
			\$239,845.14	\$239,845.14	\$239,845.14	\$0.00
			\$3,159,414.85	\$3,159,414.85	\$3,144,917.38	\$0.00
			\$4,165.73	\$4,165.73	\$4,165.73	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$450.02	\$450.02	\$450.02	\$0.00
			\$192,772.98	\$192,772.98	\$192,772.98	\$0.00
			\$74,479.54	\$74,479.54	\$3,451.00	\$0.00
			\$75,397.91	\$75,397.91	\$0.00	\$0.00
			\$330,278.68	\$330,278.68	\$56,219.40	\$0.00
			\$80,957.19	\$80,957.19	\$80,957.19	\$0.00
			\$235,962.64	\$235,962.64	\$206,302.20	\$0.00
			\$61,637.91	\$61,637.91	\$46,502.41	\$0.00
			\$161,855.64	\$161,855.64	\$9,570.00	\$0.00
			\$206,636.16	\$206,527.12	\$59,242.60	\$109.04
			\$0.00	\$0.00	\$0.00	\$0.00
			\$802.00	\$802.00	\$802.00	\$0.00
			\$2,200.00	\$2,200.00	\$2,200.00	\$0.00
			\$545.00	\$545.00	\$545.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,150,312.90	\$1,150,312.90	\$1,150,312.90	\$0.00
			\$296,649.00	\$296,649.00	\$296,649.00	\$0.00
			\$3,495,590.00	\$3,495,590.00	\$3,495,590.00	\$0.00
			\$10,430,044.83	\$10,430,044.83	\$10,430,044.83	\$0.00
			\$1,154,009.76	\$1,154,009.76	\$1,154,009.76	\$0.00
			\$10,173,352.78	\$10,173,352.78	\$5,461,478.79	\$0.00
	INT. DES.URB. CONST. INF.		\$154,595.43	\$154,595.43	\$154,623.79	\$0.00
			\$5,169.61	\$5,169.61	\$5,169.61	\$0.00
			\$32,207.37	\$32,207.37	\$32,207.37	\$0.00
			\$6,857.50	\$6,857.50	\$6,858.84	\$0.00
			\$33,160.37	\$33,160.37	\$33,160.37	\$0.00
			\$11,548.90	\$11,548.90	\$11,548.90	\$0.00
			\$5,402.99	\$5,402.99	\$5,402.99	\$0.00
			\$18,551.20	\$18,551.20	\$17,684.10	\$0.00
			\$56,702.33	\$56,702.33	\$56,711.61	\$0.00
			\$168.20	\$168.20	\$168.20	\$0.00
			\$398.00	\$398.00	\$398.00	\$0.00
			\$257.21	\$257.21	\$257.21	\$0.00
			\$754.00	\$754.00	\$0.00	\$0.00
			\$28,786.02	\$28,786.02	\$20,553.24	\$0.00
			\$2,494.00	\$2,494.00	\$0.00	\$0.00
	MANTTO IMAGEN URBAN A.P.		\$17,626,418.26	\$17,626,418.26	\$17,630,251.79	\$0.00
			\$1,253,051.13	\$1,253,051.13	\$1,256,052.58	\$0.00
			\$5,458.86	\$5,458.86	\$5,458.86	\$0.00
			\$1,988,394.06	\$1,988,394.06	\$1,988,839.26	\$0.00
			\$35,494.60	\$35,494.60	\$35,499.09	\$0.00
			\$979,136.08	\$979,136.08	\$979,302.41	\$0.00
			\$4,165,530.56	\$4,165,530.56	\$4,165,530.56	\$0.00
			\$14,495,341.44	\$14,495,341.44	\$14,498,119.52	\$0.00
			\$2,484,527.75	\$2,484,527.75	\$2,485,079.60	\$0.00
			\$3,627,950.47	\$3,627,950.47	\$3,627,950.47	\$0.00
			\$1,235,127.87	\$1,235,127.87	\$1,235,127.87	\$0.00
			\$585,136.36	\$585,136.36	\$585,136.36	\$0.00
			\$2,236,577.70	\$2,236,577.70	\$2,151,224.30	\$0.00
			\$230,967.36	\$230,967.36	\$230,967.36	\$0.00
			\$11,809,725.65	\$11,809,725.65	\$11,796,359.02	\$0.00
			\$15,076.51	\$15,076.51	\$15,076.51	\$0.00
			\$3,700.66	\$3,700.66	\$3,700.66	\$0.00
			\$6,754.72	\$6,754.72	\$6,754.72	\$0.00
			\$779.00	\$779.00	\$779.00	\$0.00
			\$5,156.34	\$5,156.34	\$5,156.34	\$0.00
			\$61,276.38	\$61,276.38	\$61,276.38	\$0.00
			\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
			\$3,670.64	\$3,670.64	\$3,670.64	\$0.00
			\$9,430.00	\$9,430.00	\$776.40	\$0.00
			\$200.02	\$200.02	\$200.02	\$0.00
			\$294,516.05	\$294,516.05	\$294,516.05	\$0.00
			\$98,328.92	\$98,328.92	\$96,029.10	\$0.00
			\$61,568.00	\$61,568.00	\$25,897.48	\$0.00
			\$174.12	\$174.12	\$133.52	\$0.00
			\$57,096.07	\$57,096.07	\$2,303.76	\$0.00
			\$2,022.01	\$2,022.01	\$2,022.01	\$0.00
			\$9,855.19	\$9,855.19	\$8,857.92	\$0.00

<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 - 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$38.00	\$38.00	\$38.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$19,424.55	\$19,424.55	\$19,424.55	\$0.00
			\$2,295.64	\$2,295.64	\$2,295.64	\$0.00
			\$174.40	\$174.40	\$174.40	\$0.00
			\$12,986.72	\$12,986.72	\$12,165.42	\$0.00
			\$142.00	\$142.00	\$142.00	\$0.00
			\$131,824.90	\$131,824.90	\$51,602.41	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$3,015.42	\$3,015.42	\$2,448.02	\$0.00
			\$280.00	\$280.00	\$280.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$366.00	\$366.00	\$366.00	\$0.00
			\$81,209.60	\$81,209.60	\$81,209.60	\$0.00
			\$25,994,870.32	\$25,994,870.32	\$16,199,674.88	\$0.00
			\$40.00	\$40.00	\$40.00	\$0.00
			\$54,273.00	\$54,273.00	\$54,273.00	\$0.00
			\$21,633.38	\$21,633.38	\$21,633.38	\$0.00
			\$566,362.68	\$566,362.68	\$471,968.90	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$34,888.62	\$34,888.62	\$23,172.27	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,868.00	\$2,868.00	\$2,868.00	\$0.00
			\$5,162.00	\$5,162.00	\$5,162.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$487.20	\$487.20	\$487.20	\$0.00
			\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
			\$284,445.60	\$284,445.60	\$38,604.80	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$410.00	\$410.00	\$410.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$580.00	\$580.00	\$580.00	\$0.00
			\$92.80	\$92.80	\$92.80	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$11,592.52	\$11,592.52	\$11,592.52	\$0.00
			\$59,206.76	\$59,206.76	\$59,220.54	\$0.00
			\$939,280.94	\$939,280.94	\$939,435.68	\$0.00
			\$11,782.02	\$11,782.02	\$11,784.66	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$33,951.12	\$33,951.12	\$33,951.12	\$0.00
			\$209,269.47	\$209,269.47	\$209,269.47	\$0.00
			\$565,622.98	\$565,622.98	\$560,856.45	\$0.00
			\$2,054,375.79	\$2,054,375.79	\$2,054,715.00	\$0.00
			\$164,174.81	\$164,174.81	\$164,174.81	\$0.00
			\$55,901.04	\$55,901.04	\$55,901.04	\$0.00
			\$26,173.27	\$26,173.27	\$26,173.27	\$0.00
			\$119,825.36	\$119,825.36	\$114,813.21	\$0.00
			\$292,625.26	\$292,625.26	\$292,664.54	\$0.00
			\$90,000.00	\$90,000.00	\$90,000.00	\$0.00
			\$2,066.51	\$2,066.51	\$2,066.51	\$0.00
			\$142.90	\$142.90	\$142.90	\$0.00
			\$1,132.40	\$1,132.40	\$1,132.40	\$0.00
			\$10,667.48	\$10,667.48	\$5,238.40	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$34,322,952.98	\$34,322,952.98	\$34,329,824.04	\$0.00
			\$1,800,189.24	\$1,800,189.24	\$1,800,500.78	\$0.00
			\$63,000.00	\$63,000.00	\$63,030.62	\$0.00
			\$789.25	\$789.25	\$789.25	\$0.00
			\$4,781,065.01	\$4,781,065.01	\$4,782,001.24	\$0.00
			\$52,089.35	\$52,089.35	\$52,097.54	\$0.00
			\$2,001,700.53	\$2,001,700.53	\$2,001,939.56	\$0.00
			\$8,250,593.10	\$8,250,593.10	\$8,250,593.10	\$0.00
			\$35,972,267.54	\$35,972,267.54	\$35,978,976.40	\$0.00
			\$2,566,820.69	\$2,566,820.69	\$2,540,777.34	\$0.00
			\$4,473,003.37	\$4,473,003.37	\$4,473,627.95	\$0.00
			\$7,284,757.88	\$7,284,757.88	\$7,284,757.88	\$0.00
			\$2,472,617.79	\$2,472,617.79	\$2,472,617.79	\$0.00
			\$1,167,190.73	\$1,167,190.73	\$1,167,190.73	\$0.00
			\$4,264,553.41	\$4,264,553.41	\$4,104,290.06	\$0.00
			\$752,283.61	\$752,283.61	\$752,283.61	\$0.00
			\$22,539,187.31	\$22,538,338.46	\$22,527,040.03	\$848.85
			\$113,985.67	\$113,985.67	\$113,985.67	\$0.00
			\$31,674.50	\$31,674.50	\$31,314.53	\$0.00
			\$370.88	\$370.88	\$370.88	\$0.00
			\$174,193.78	\$174,193.78	\$174,193.78	\$0.00
			\$1,977.00	\$1,977.00	\$1,977.00	\$0.00
			\$110,801.89	\$110,801.89	\$85,898.78	\$0.00
			\$2,196,691.67	\$2,196,691.67	\$2,009,652.11	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,564.93	\$2,564.93	\$2,564.93	\$0.00

APOYO A CRÉDITOS DE V.



MANTTO. IMAGEN URB.

<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Reintegrado De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 • 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegrado
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
			\$3,897.60	\$3,897.60	\$0.00	\$0.00
			\$148,158.70	\$148,158.70	\$148,158.70	\$0.00
			\$81,869.74	\$81,869.74	\$74,949.18	\$0.00
			\$38,695.93	\$38,695.92	\$27,942.72	\$0.01
			\$37.12	\$37.12	\$37.12	\$0.00
			\$2,312.67	\$2,312.67	\$2,312.67	\$0.00
			\$1,134.77	\$1,134.77	\$1,134.77	\$0.00
			\$949.00	\$949.00	\$949.00	\$0.00
			\$8,473.04	\$8,473.04	\$6,793.04	\$0.00
			\$110.00	\$110.00	\$110.00	\$0.00
			\$20,105,643.16	\$20,105,643.16	\$15,466,136.69	\$0.00
			\$412,818.39	\$412,818.39	\$134,552.61	\$0.00
			\$6,963.76	\$6,963.76	\$6,050.26	\$0.00
			\$1,532.52	\$1,532.52	\$1,532.52	\$0.00
			\$15,974.42	\$15,974.42	\$12,524.46	\$0.00
			\$1,952.00	\$1,952.00	\$1,580.80	\$0.00
			\$2,315.22	\$2,315.22	\$2,315.22	\$0.00
			\$895,230.41	\$895,230.41	\$781,941.88	\$0.00
			\$10,251.10	\$10,251.10	\$6,307.10	\$0.00
			\$1,100.61	\$1,100.61	\$1,048.41	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$112,460.45	\$112,460.45	\$112,460.45	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$90,550.00	\$90,550.00	\$36,550.00	\$0.00
			\$32,639.36	\$32,639.36	\$32,639.36	\$0.00
			\$3,198.12	\$3,198.12	\$3,198.12	\$0.00
			\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
			\$235.01	\$235.01	\$235.01	\$0.00
			\$1,246,633.68	\$1,246,633.68	\$1,038,861.40	\$0.00
			\$139,200.00	\$139,200.00	\$139,200.00	\$0.00
			\$1,965,646.33	\$1,965,646.33	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$113,535.95	\$113,535.95	\$90,719.41	\$0.00
			\$20.56	\$20.56	\$20.56	\$0.00
			\$411,895.31	\$411,895.31	\$3,896.40	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,300.00	\$2,300.00	\$2,300.00	\$0.00
			\$319,502.77	\$319,502.77	\$218,581.61	\$0.00
			\$24,540.96	\$24,540.96	\$24,540.96	\$0.00
			\$42,224.00	\$42,224.00	\$42,224.00	\$0.00
			\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
			\$28.80	\$28.80	\$28.80	\$0.00
			\$4,212.00	\$4,212.00	\$4,212.00	\$0.00
			\$20,096.00	\$20,096.00	\$20,096.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$864.00	\$864.00	\$864.00	\$0.00
			\$1,392.00	\$1,392.00	\$1,392.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$14,279.60	\$14,279.60	\$7,424.00	\$0.00
			\$171,944.37	\$171,944.37	\$172,236.09	\$0.00
			\$5,239.05	\$5,239.05	\$5,245.94	\$0.00
			\$22,136.62	\$22,136.62	\$22,136.62	\$0.00
			\$1,279.97	\$1,279.97	\$1,279.97	\$0.00
			\$22,083.50	\$22,083.50	\$22,125.30	\$0.00
			\$45,025.64	\$45,025.64	\$45,025.64	\$0.00
			\$14,994.24	\$14,994.24	\$14,994.24	\$0.00
			\$7,014.86	\$7,014.86	\$7,014.86	\$0.00
			\$20,984.90	\$20,984.90	\$20,984.90	\$0.00
			\$96,467.70	\$96,467.70	\$96,559.54	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			-\$3,676.90	-\$3,676.90	-\$3,625.64	\$0.00
			-\$15,419.10	-\$15,419.10	-\$15,204.12	\$0.00
			-\$681.85	-\$681.85	-\$672.34	\$0.00
			\$6,286,375.25	\$6,286,375.25	\$6,287,789.53	\$0.00
			\$1,861,764.43	\$1,861,764.43	\$1,862,111.81	\$0.00
			\$1,033,645.39	\$1,033,645.39	\$1,033,878.78	\$0.00
			\$91,516.08	\$91,516.08	\$91,528.82	\$0.00
			\$441,743.50	\$441,743.50	\$441,797.72	\$0.00
			\$1,760,620.03	\$1,760,620.03	\$1,760,620.03	\$0.00
			\$1,484,080.11	\$1,484,080.11	\$1,484,352.84	\$0.00
			\$1,318,941.61	\$1,318,941.61	\$1,319,195.95	\$0.00
			\$1,559,074.67	\$1,559,074.67	\$1,559,074.67	\$0.00
			\$530,351.83	\$530,351.83	\$530,351.83	\$0.00
			\$250,600.77	\$250,600.77	\$250,600.77	\$0.00
			\$971,876.67	\$971,876.67	\$933,588.42	\$0.00
			\$93,486.63	\$93,486.63	\$93,486.63	\$0.00



<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Reintegrado De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 • 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegrado *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$4,950,575.89	\$4,950,575.89	\$4,944,358.76	\$0.00
			\$12,271.25	\$12,271.25	\$12,271.25	\$0.00
			\$1,625.10	\$1,625.10	\$1,625.10	\$0.00
			\$1,491.53	\$1,491.53	\$1,491.53	\$0.00
			\$9,624.41	\$9,624.41	\$9,624.41	\$0.00
			\$101,444.40	\$101,444.40	\$101,444.40	\$0.00
			\$5,120.43	\$5,120.43	\$5,120.43	\$0.00
			\$1,713.85	\$1,713.85	\$1,713.85	\$0.00
			\$336.99	\$336.99	\$336.99	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,025.50	\$2,025.50	\$2,025.50	\$0.00
			\$53.45	\$53.45	\$53.45	\$0.00
			\$1,471,187.19	\$1,471,187.19	\$1,471,187.19	\$0.00
			\$449,966.00	\$449,966.00	\$449,966.00	\$0.00
			\$22,821.91	\$22,821.91	\$22,821.91	\$0.00
			\$1,132.40	\$1,132.40	\$1,132.40	\$0.00
			\$45,936.00	\$45,936.00	\$19,140.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$56,039.99	\$56,039.99	\$56,039.99	\$0.00
			\$28.51	\$28.51	\$28.51	\$0.00
			\$1,750.00	\$1,750.00	\$1,750.00	\$0.00
			\$2,276,405.04	\$2,276,405.04	\$2,276,937.63	\$0.00
			\$1,018,382.64	\$1,018,382.64	\$1,018,547.88	\$0.00
			\$183,360.00	\$183,360.00	\$183,420.49	\$0.00
			\$460,198.66	\$460,198.66	\$460,300.48	\$0.00
			\$77,290.05	\$77,290.05	\$77,301.80	\$0.00
			\$194,333.85	\$194,333.85	\$194,372.96	\$0.00
			\$720,474.41	\$720,474.41	\$720,474.41	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$712,115.85	\$712,115.85	\$712,257.53	\$0.00
			\$583,350.75	\$583,350.75	\$583,350.75	\$0.00
			\$198,084.86	\$198,084.86	\$198,084.86	\$0.00
			\$94,408.13	\$94,408.13	\$94,408.13	\$0.00
			\$395,423.13	\$395,423.13	\$380,125.33	\$0.00
			\$234,318.45	\$234,318.45	\$234,318.45	\$0.00
			\$1,810,902.54	\$1,810,902.54	\$1,805,903.56	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$266.71	\$266.71	\$266.71	\$0.00
			\$651.07	\$651.07	\$651.07	\$0.00
			\$423.37	\$423.37	\$423.37	\$0.00
			\$888.63	\$888.63	\$888.63	\$0.00
			\$1,892.95	\$1,892.95	\$1,892.95	\$0.00
			\$31,448.35	\$31,448.35	\$23,228.10	\$0.00
			\$59,373.83	\$59,373.83	\$2,099.99	\$0.00
			\$1,973,400.34	\$1,973,400.34	\$1,973,866.78	\$0.00
			\$833,120.70	\$833,120.70	\$833,333.95	\$0.00
			\$249,826.39	\$249,826.39	\$249,888.47	\$0.00
			\$101,857.14	\$101,857.14	\$101,875.93	\$0.00
			\$144,546.88	\$144,546.88	\$144,583.85	\$0.00
			\$621,014.51	\$621,014.51	\$621,014.51	\$0.00
			\$685,006.48	\$685,006.48	\$685,383.29	\$0.00
			\$488,383.45	\$488,383.45	\$488,383.45	\$0.00
			\$164,376.86	\$164,376.86	\$164,376.86	\$0.00
			\$79,301.85	\$79,301.85	\$79,301.85	\$0.00
			\$337,451.93	\$337,909.83	\$324,294.08	-\$457.90
			\$1,605,002.19	\$1,605,002.19	\$1,598,250.97	\$0.00
			\$54,667.50	\$54,667.50	\$11,470.38	\$0.00
			\$5,778.11	\$5,778.11	\$4,403.10	\$0.00
			\$22,333.29	\$22,333.29	\$3,825.00	\$0.00
			\$14,987.91	\$14,987.91	\$5,271.52	\$0.00
			\$3,418.93	\$3,418.93	\$3,418.93	\$0.00
			\$1,299.78	\$1,299.78	\$1,299.78	\$0.00
			\$1,851.01	\$1,851.01	\$1,851.01	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,423.00	\$1,423.00	\$1,423.00	\$0.00
			\$1,242.00	\$1,242.00	\$1,242.00	\$0.00
			\$41,410.00	\$41,410.00	\$41,410.00	\$0.00
			\$32,028.76	\$32,028.76	\$25,466.64	\$0.00
			\$60,611.33	\$60,611.33	\$55,391.33	\$0.00
			\$51,944.80	\$51,944.80	\$37,744.08	\$0.00
			\$141,897.23	\$141,897.23	\$74,356.81	\$0.00
			\$1,798.80	\$1,798.80	\$1,798.80	\$0.00
			\$47,504.56	\$47,504.56	\$47,504.56	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$3,285.70	\$3,285.70	\$2,102.50	\$0.00
			\$2,436.00	\$2,436.00	\$2,436.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$19,139.99	\$19,139.99	\$19,139.99	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00

ORD. COMRC. IMPULSO M. P.
INFRA. URB. ACT. NOR.

SALUD EDUCARTE ATN SALUD

<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 1 2017 • 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$12,488.88	\$12,488.88	\$12,488.88	\$0.00
			\$328,301.88	\$328,301.88	\$273,584.90	\$0.00
			\$21,402.58	\$21,402.58	\$0.00	\$0.00
			\$3,626.99	\$3,626.99	\$3,626.99	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$13,764.56	\$13,764.56	\$0.00	\$0.00
			\$18,212.00	\$18,212.00	\$18,212.00	\$0.00
			\$3,619.20	\$3,619.20	\$904.80	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,862.00	\$7,862.00	\$7,862.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	JUV GRUPOS SOC. Y DEP.		\$179,669.63	\$179,669.63	\$179,711.74	\$0.00
			\$277,330.38	\$277,330.38	\$277,370.56	\$0.00
			\$42,000.05	\$42,000.05	\$42,013.91	\$0.00
			\$24,734.45	\$24,734.45	\$24,740.28	\$0.00
			\$10,657.71	\$10,657.71	\$10,659.37	\$0.00
			\$21,207.38	\$21,207.38	\$21,207.38	\$0.00
			\$116,176.38	\$116,176.38	\$116,176.38	\$0.00
			\$259,221.47	\$259,221.47	\$259,251.88	\$0.00
			\$98,303.43	\$98,303.43	\$98,303.43	\$0.00
			\$33,803.91	\$33,803.91	\$33,803.91	\$0.00
			\$16,182.47	\$16,182.47	\$16,182.47	\$0.00
			\$54,959.59	\$54,959.59	\$52,910.89	\$0.00
			\$226,478.18	\$226,478.18	\$226,509.13	\$0.00
			\$44,904.99	\$44,904.99	\$44,904.99	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$700.00	\$700.00	\$700.00	\$0.00
			\$6,568.37	\$6,568.37	\$6,568.37	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,825.47	\$7,825.47	\$7,825.47	\$0.00
			\$4,541.00	\$4,541.00	\$4,541.00	\$0.00
			\$16,536.85	\$16,536.85	\$16,536.85	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	SALUD EDUCARTE DIV. CULT.		\$1,016,170.98	\$1,016,170.98	\$1,016,410.60	\$0.00
			\$593,097.31	\$593,097.31	\$593,192.77	\$0.00
			\$83,683.45	\$83,683.45	\$83,712.75	\$0.00
			\$157,700.32	\$157,700.32	\$157,739.86	\$0.00
			\$42,831.64	\$42,831.64	\$42,837.83	\$0.00
			\$90,927.10	\$90,927.10	\$90,944.25	\$0.00
			\$352,377.38	\$352,377.38	\$352,377.38	\$0.00
			\$125,649.55	\$125,649.55	\$125,676.18	\$0.00
			\$830,873.15	\$830,873.15	\$831,017.45	\$0.00
			\$303,330.70	\$303,330.70	\$303,330.70	\$0.00
			\$102,845.14	\$102,845.14	\$102,845.14	\$0.00
			\$48,192.50	\$48,192.50	\$48,192.50	\$0.00
			\$192,622.72	\$192,622.72	\$184,711.97	\$0.00
			\$36,967.84	\$36,967.84	\$36,967.84	\$0.00
			\$850,427.88	\$850,427.88	\$848,808.51	\$0.00
			\$6,430.71	\$6,430.71	\$6,430.71	\$0.00
			\$1,593.08	\$1,593.08	\$1,593.08	\$0.00
			\$440.22	\$440.22	\$440.22	\$0.00
			\$4,811.33	\$4,811.33	\$4,811.33	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$67,037.21	\$67,037.21	\$67,037.21	\$0.00
			\$6,765.00	\$6,765.00	\$6,765.00	\$0.00
			\$10,172.58	\$10,172.58	\$10,172.58	\$0.00
			\$24,219.06	\$24,219.06	\$0.00	\$0.00
			\$3,584.99	\$3,584.99	\$3,584.99	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$4,919.99	\$4,919.99	\$4,919.99	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,329.00	\$1,329.00	\$1,329.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	JUVENUD GS Y DEPORTE DIS		\$18,245.17	\$18,245.17	\$6,246.29	\$0.00
			\$8,783.00	\$8,783.00	\$0.00	\$0.00
			\$15,438.50	\$15,438.50	\$6,435.16	\$0.00
			\$900.00	\$900.00	\$900.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$15,338.10	\$15,338.10	\$0.00	\$0.00
			\$12,667.90	\$12,667.90	\$9,953.50	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00

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<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Reintegrado De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  <div> OAXACA PATRIMONIO MUNDIAL 1978 • 2018 </div> </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegración *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
	SALUD EDUCARTE EDU. BÁS.		\$1,771.00	\$1,771.00	\$1,771.00	\$0.00
			\$3,872,860.65	\$3,872,860.65	\$3,873,791.72	\$0.00
			\$897,150.25	\$897,150.25	\$897,307.77	\$0.00
			\$363,798.82	\$363,798.82	\$363,883.40	\$0.00
			\$58,152.70	\$58,152.70	\$58,162.25	\$0.00
			\$231,257.11	\$231,257.11	\$231,260.77	\$0.00
			\$990,296.64	\$990,296.64	\$990,296.64	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$610,935.87	\$610,935.87	\$611,034.64	\$0.00
			\$902,498.29	\$902,498.29	\$902,498.29	\$0.00
			\$305,917.72	\$305,917.72	\$305,917.72	\$0.00
			\$146,200.34	\$146,200.34	\$146,200.34	\$0.00
			\$572,065.93	\$572,065.93	\$549,949.53	\$0.00
			\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
			\$3,098,468.76	\$3,098,468.76	\$3,098,950.42	\$0.00
			\$6,259.15	\$6,259.15	\$6,259.15	\$0.00
			\$4,235.28	\$4,235.28	\$4,235.28	\$0.00
			\$669,898.56	\$669,898.56	\$260,838.08	\$0.00
			\$29,190.00	\$29,190.00	\$15,232.00	\$0.00
			\$5,349.92	\$5,349.92	\$0.00	\$0.00
			\$1,248.00	\$1,248.00	\$1,248.00	\$0.00
			\$143.01	\$143.01	\$143.01	\$0.00
			\$27,427.80	\$27,427.80	\$27,427.80	\$0.00
			\$18,536.50	\$18,536.50	\$18,536.50	\$0.00
			\$13,477.00	\$13,477.00	\$13,477.00	\$0.00
			\$28,471.84	\$28,471.84	\$28,471.84	\$0.00
			\$1,482,390.59	\$1,482,390.59	\$1,482,390.59	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,702.00	\$7,702.00	\$7,702.00	\$0.00
			\$3,969,113.18	\$3,969,113.18	\$3,971,009.46	\$0.00
			\$2,966,169.33	\$2,966,169.33	\$2,966,282.47	\$0.00
			\$1,113,925.86	\$1,113,925.86	\$1,113,991.01	\$0.00
			\$324,475.00	\$324,475.00	\$324,622.46	\$0.00
			\$11,507.42	\$11,507.42	\$11,507.85	\$0.00
			\$277,939.38	\$277,939.38	\$278,009.41	\$0.00
			\$1,543,089.04	\$1,543,089.04	\$1,543,089.04	\$0.00
			\$471,494.88	\$471,494.88	\$471,788.23	\$0.00
			\$3,012,689.13	\$3,012,689.13	\$2,903,258.97	\$0.00
			\$4,223,883.66	\$4,223,883.66	\$4,208,492.69	\$0.00
			\$1,401,049.81	\$1,401,049.81	\$1,401,049.81	\$0.00
			\$479,252.57	\$479,252.57	\$479,252.57	\$0.00
			\$229,337.00	\$229,337.00	\$229,337.00	\$0.00
			\$830,312.61	\$830,312.61	\$795,225.91	\$0.00
			\$3,630,980.28	\$3,630,980.28	\$3,630,017.96	\$0.00
			\$13,925,247.25	\$13,925,247.25	\$10,944,329.06	\$0.00
	Salud y Bienestar a la Mu		\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	EQUIDAD DE GÉNERO		\$1,057,115.14	\$1,057,115.14	\$1,057,613.93	\$0.00
			\$1,142,648.78	\$1,142,648.78	\$1,142,712.37	\$0.00
			\$51,865.39	\$51,865.39	\$51,886.36	\$0.00
			\$80,888.67	\$80,888.67	\$80,941.71	\$0.00
			\$484,403.79	\$484,403.79	\$484,441.52	\$0.00
			\$573,767.19	\$573,767.19	\$535,309.09	\$0.00
			\$2,207,660.41	\$2,207,660.41	\$2,207,822.52	\$0.00
			\$387,982.70	\$387,982.70	\$387,982.70	\$0.00
			\$131,934.84	\$131,934.84	\$131,934.84	\$0.00
			\$62,653.12	\$62,653.12	\$62,653.12	\$0.00
			\$264,382.50	\$264,382.50	\$253,985.00	\$0.00
			\$1,067,022.28	\$1,067,022.28	\$1,065,519.15	\$0.00
			\$2,105,031.37	\$2,105,031.37	\$1,578,773.53	\$0.00
			\$1,573,127.83	\$1,573,127.83	\$1,573,533.44	\$0.00
			\$1,582,371.25	\$1,583,993.40	\$1,584,358.42	-\$1,622.15
			\$3,288,714.53	\$3,288,714.53	\$3,290,052.42	\$0.00
	SALUD EDUC. S. D. HUM.		\$145,926.87	\$145,926.87	\$145,963.77	\$0.00
			\$23,434.68	\$22,628.27	\$22,631.79	\$806.41
			\$135,034.14	\$135,034.14	\$135,058.62	\$0.00
			\$799,258.89	\$799,258.89	\$799,258.89	\$0.00
			\$7,442,673.30	\$7,442,673.30	\$7,342,224.73	\$0.00
			\$1,118,241.39	\$1,124,409.04	\$1,124,606.37	-\$6,167.65
			\$1,015,623.78	\$1,015,623.78	\$1,015,623.78	\$0.00
			\$349,833.50	\$349,833.50	\$349,833.50	\$0.00
			\$165,338.14	\$165,338.14	\$165,338.14	\$0.00
			\$378,864.15	\$379,350.80	\$363,492.70	-\$486.65
			\$21,000.00	\$21,000.00	\$21,000.00	\$0.00
			\$1,637,109.81	\$1,639,153.11	\$1,633,496.84	-\$2,043.30
			\$157,701.22	\$157,701.22	\$106,831.16	\$0.00
			\$467.93	\$467.93	\$467.93	\$0.00
			\$59,792.80	\$59,792.80	\$7,026.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$144,594.09	\$144,594.09	\$88,242.34	\$0.00
			\$4,788.80	\$4,788.80	\$1,596.80	\$0.00
			\$19,684.96	\$19,684.96	\$19,684.96	\$0.00



MUNICIPIO DE OAXACA DE JUAREZ
Formato del Ejercicio y Destino de Gasto Federalizado y Rei
De Ene a Dic del 2016
Del 01 de Octubre al 31 de Diciembre 2016



Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$0.00	\$0.00	\$0.00	\$0.00
			\$57,575.11	\$57,575.11	\$52,200.00	\$0.00
			\$1,011.51	\$1,011.51	\$1,011.51	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$19,918.05	\$19,918.05	\$19,918.05	\$0.00
			\$80,400.00	\$80,400.00	\$26,400.00	\$0.00
			\$37,661.36	\$37,661.36	\$37,661.36	\$0.00
			\$2,216.50	\$2,216.50	\$2,216.50	\$0.00
			\$348,000.00	\$348,000.00	\$348,000.00	\$0.00
			\$66,700.00	\$66,700.00	\$66,700.00	\$0.00
			\$28,819.04	\$28,819.04	\$0.00	\$0.00
			\$116,071.14	\$116,071.14	\$86,301.48	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$5,500.00	\$5,500.00	\$0.00	\$0.00
			\$2,200.00	\$2,200.00	\$2,200.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$15,940.00	\$15,940.00	\$15,940.00	\$0.00
			\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$18,928,016.60	\$18,928,016.60	\$18,928,016.60	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	JUV GRU. SOC. DEP. JÓV.		\$514,356.42	\$514,356.42	\$514,464.51	\$0.00
			\$10,657.50	\$10,657.50	\$10,659.16	\$0.00
			\$23,011.83	\$23,011.83	\$23,011.83	\$0.00
			\$85,171.67	\$85,171.67	\$85,171.67	\$0.00
			\$1,152,094.95	\$1,152,094.95	\$1,152,347.37	\$0.00
			\$87,751.47	\$87,751.47	\$87,751.47	\$0.00
			\$30,451.20	\$30,451.20	\$30,451.20	\$0.00
			\$14,246.17	\$14,246.17	\$14,246.17	\$0.00
			\$62,124.89	\$62,124.89	\$59,104.59	\$0.00
			\$147,636.13	\$147,636.13	\$147,659.09	\$0.00
			\$6,219.39	\$6,219.39	\$6,219.39	\$0.00
			\$6,425.57	\$6,425.57	\$3,137.31	\$0.00
			\$7,641.50	\$7,641.50	\$7,641.50	\$0.00
			\$7,732.93	\$7,732.93	\$7,732.93	\$0.00
			\$278,400.00	\$278,400.00	\$232,000.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$3,790.00	\$3,790.00	\$3,790.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	CAP. EMPLEO INCREMENTO		\$1,455.99	\$1,455.99	\$1,455.99	\$0.00
			\$302.02	\$302.02	\$302.02	\$0.00
			\$2,512.00	\$2,512.00	\$2,512.00	\$0.00
			\$5,637.60	\$5,637.60	\$5,637.60	\$0.00
			\$9,256.80	\$9,256.80	\$9,256.80	\$0.00
			\$31,838.37	\$31,838.37	\$31,838.37	\$0.00
			\$7,140.00	\$7,140.00	\$7,140.00	\$0.00
			\$18,382.51	\$18,382.51	\$18,382.51	\$0.00
			\$41,586.00	\$41,586.00	\$2,204.00	\$0.00
			\$10,893.00	\$10,893.00	\$10,893.00	\$0.00
			\$2,175.00	\$2,175.00	\$2,175.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$290.00	\$290.00	\$290.00	\$0.00
	SRIA DE DES ECO VINC EM		\$1,649,667.05	\$1,649,667.05	\$1,650,054.84	\$0.00
			\$1,297,165.86	\$1,297,165.86	\$1,300,346.61	\$0.00
			\$91,680.00	\$91,680.00	\$91,710.24	\$0.00
			\$166,609.20	\$166,609.20	\$166,646.09	\$0.00
			\$39,505.41	\$39,505.41	\$39,511.34	\$0.00
			\$135,754.13	\$135,754.13	\$135,756.40	\$0.00
			\$646,445.97	\$646,445.97	\$646,445.97	\$0.00
			\$1,655,998.23	\$1,655,998.23	\$1,646,990.83	\$0.00
			\$1,842,383.40	\$1,842,383.40	\$1,842,827.85	\$0.00
			\$549,126.33	\$549,126.33	\$549,126.33	\$0.00
			\$187,160.14	\$187,160.14	\$187,160.14	\$0.00
			\$88,090.28	\$88,090.28	\$88,090.28	\$0.00
			\$354,621.39	\$354,621.39	\$340,096.04	\$0.00
			\$1,572,891.49	\$1,572,891.49	\$1,565,141.23	\$0.00
			\$43,521.71	\$43,521.71	\$35,421.66	\$0.00
			\$1,431.44	\$1,431.44	\$1,431.44	\$0.00
			\$16,878.04	\$16,878.04	\$3,062.44	\$0.00
			\$455.00	\$455.00	\$455.00	\$0.00
			\$20,012.56	\$20,012.56	\$5,822.28	\$0.00
			\$4,841.63	\$4,841.63	\$4,841.63	\$0.00
			\$611.12	\$611.12	\$611.12	\$0.00
			\$2,835.92	\$2,835.92	\$2,835.92	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00

<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 - 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$8,650.00	\$8,650.00	\$7,700.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$250.00	\$250.00	\$250.00	\$0.00
			\$27,558.01	\$27,558.01	\$27,558.01	\$0.00
			\$7,486.51	\$7,486.51	\$7,486.51	\$0.00
			\$64,800.00	\$64,800.00	\$21,600.00	\$0.00
			\$15,127.66	\$15,127.66	\$15,127.66	\$0.00
			\$1,132.40	\$1,132.40	\$1,132.40	\$0.00
			\$651,456.00	\$651,456.00	\$542,880.00	\$0.00
			\$37,700.00	\$37,700.00	\$37,700.00	\$0.00
			\$27,550.00	\$27,550.00	\$20,590.00	\$0.00
			\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
			\$67,968.77	\$67,968.77	\$61,288.63	\$0.00
			\$382,800.00	\$382,800.00	\$382,800.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
			\$8,199.99	\$8,199.99	\$8,199.99	\$0.00
			\$20,568.00	\$20,568.00	\$20,568.00	\$0.00
			\$8,800.00	\$8,800.00	\$8,800.00	\$0.00
			\$1,792.00	\$1,792.00	\$1,792.00	\$0.00
			\$464.00	\$464.00	\$464.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	PROMOCIÓN DIFUSIÓN T M E		\$5,800.00	\$5,800.00	\$5,800.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,888.00	\$7,888.00	\$7,888.00	\$0.00
			\$2,437.00	\$2,437.00	\$2,437.00	\$0.00
			\$2,200.00	\$2,200.00	\$2,200.00	\$0.00
	PROMOCIÓN DIFUSIÓN T P T		\$49,184.00	\$49,184.00	\$49,184.00	\$0.00
			\$916.00	\$916.00	\$916.00	\$0.00
			\$160.50	\$160.50	\$160.50	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,200.00	\$2,200.00	\$2,200.00	\$0.00
			\$4,951.40	\$4,951.40	\$4,951.40	\$0.00
			\$66.01	\$66.01	\$66.01	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	SRIA TUR PROMOCIÓN D T		\$227,470.09	\$227,470.09	\$227,525.33	\$0.00
			\$1,051,319.26	\$1,051,319.26	\$1,051,532.39	\$0.00
			\$32,400.00	\$32,400.00	\$32,400.00	\$0.00
			\$160,440.05	\$160,440.05	\$160,463.46	\$0.00
			\$8,937.03	\$8,937.03	\$8,939.07	\$0.00
			\$2,324.35	\$2,324.35	\$2,324.35	\$0.00
			\$43,801.83	\$43,801.83	\$43,803.98	\$0.00
			\$262,179.54	\$262,179.54	\$262,179.54	\$0.00
			\$2,290,864.85	\$2,290,864.85	\$2,272,773.12	\$0.00
			\$1,919,826.92	\$1,919,826.92	\$1,920,199.97	\$0.00
			\$240,438.47	\$240,438.47	\$240,438.47	\$0.00
			\$83,693.85	\$83,693.85	\$83,693.85	\$0.00
			\$39,790.16	\$39,790.16	\$39,790.16	\$0.00
			\$153,521.92	\$153,521.92	\$146,155.77	\$0.00
			\$7,103.15	\$7,103.15	\$7,103.15	\$0.00
			\$459,788.72	\$459,788.72	\$458,113.67	\$0.00
			\$29,196.89	\$29,196.89	\$29,196.89	\$0.00
			\$1,632.50	\$1,632.50	\$1,632.50	\$0.00
			\$8,427.37	\$8,427.37	\$8,427.37	\$0.00
			\$4,779.47	\$4,779.47	\$4,779.47	\$0.00
			\$54,688.20	\$54,688.20	\$54,688.20	\$0.00
			\$7,994.91	\$7,994.91	\$7,994.91	\$0.00
			\$3,947.99	\$3,947.99	\$3,947.99	\$0.00
			\$44,449.51	\$44,449.51	\$44,449.51	\$0.00
			\$345.00	\$345.00	\$345.00	\$0.00
			\$4,176.00	\$4,176.00	\$4,176.00	\$0.00
			\$9,848.20	\$9,848.20	\$9,848.20	\$0.00
			\$360.00	\$360.00	\$360.00	\$0.00
			\$197.20	\$197.20	\$197.20	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
			\$10,949.00	\$10,949.00	\$10,949.00	\$0.00
			\$3,330.00	\$3,330.00	\$3,330.00	\$0.00
			\$9,625.00	\$9,625.00	\$9,025.00	\$0.00
			\$1,187.00	\$1,187.00	\$1,187.00	\$0.00
			\$8,240.00	\$8,240.00	\$8,240.00	\$0.00
			\$26,057.08	\$26,057.08	\$26,057.08	\$0.00
			\$1,132.40	\$1,132.40	\$1,132.40	\$0.00
			\$3,162.80	\$3,162.80	\$3,162.80	\$0.00
			\$37,700.00	\$37,700.00	\$37,700.00	\$0.00
			\$91,002.00	\$91,002.00	\$91,002.00	\$0.00
			\$46,355.55	\$46,355.55	\$33,785.79	\$0.00
			\$397,419.12	\$397,419.12	\$397,419.12	\$0.00







MUNICIPIO DE OAXACA DE JUAREZ
Formato del Ejercicio y Destino de Gasto Federalizado y Rei
De Ene a Dic del 2016
Del 01 de Octubre al 31 de Diciembre 2016





Del 01 de Octubre al 31 de Diciembre 2016

Del 01 de Octubre al 31 de Diciembre 2016						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
	33 FORTAMUN-DF 33F DE FORTAMUN DF CONTROL FIN. Y DE EGRESOS 					

<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Reintegrado De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  <div> OAXACA PATRIMONIO MUNDIAL 2017 - 2018 </div> </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegración *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$2,948,556.77	\$2,948,556.77	\$2,928,555.10	\$0.00
			\$860,968.24	\$860,968.24	\$651,632.24	\$0.00
			\$1,215,000.00	\$1,215,000.00	\$1,215,000.00	\$0.00
			\$1,599,354.03	\$1,599,354.03	\$1,582,627.41	\$0.00
			\$38,496.65	\$38,496.65	\$38,496.65	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$642,877.02	\$642,877.02	\$637,938.32	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$858.40	\$858.40	\$858.40	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$133,525.53	\$133,525.53	\$129,058.90	\$0.00
			\$770.24	\$770.24	\$770.24	\$0.00
			\$232,070.75	\$232,070.75	\$232,070.75	\$0.00
			\$162,428.25	\$162,428.25	\$162,428.25	\$0.00
			\$31,041.60	\$31,041.60	\$31,041.60	\$0.00
			\$373.00	\$373.00	\$373.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$172,142.99	\$172,047.99	\$171,989.99	\$95.00
			\$18,717.80	\$18,717.80	\$18,572.80	\$0.00
			\$75,128.80	\$75,128.80	\$75,128.80	\$0.00
			\$3,651.27	\$3,651.27	\$3,651.27	\$0.00
			\$35,154.70	\$35,154.70	\$35,154.70	\$0.00
			\$534.01	\$534.01	\$534.01	\$0.00
			\$10,226.24	\$10,226.24	\$10,226.24	\$0.00
			\$98,538.49	\$98,538.49	\$87,038.49	\$0.00
			\$1,274.84	\$1,274.84	\$1,274.84	\$0.00
			\$648,138.40	\$648,138.40	\$648,138.40	\$0.00
			\$82,891.40	\$82,891.40	\$82,891.40	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$151.38	\$151.38	\$151.38	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$32,300.92	\$32,300.92	\$31,535.32	\$0.00
			\$27,935.25	\$27,935.25	\$20,135.27	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$130.00	\$130.00	\$130.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$101,717.59	\$78,505.59	\$78,505.59	\$23,212.00
			\$100,754.00	\$93,019.00	\$39,019.00	\$7,735.00
			\$157,950.47	\$157,950.47	\$157,950.47	\$0.00
			\$53,389.87	\$53,389.87	\$53,389.87	\$0.00
			\$335,098.00	\$335,098.00	\$335,098.00	\$0.00
			\$2,401.33	\$2,401.33	\$2,401.33	\$0.00
			\$297,247.68	\$297,247.68	\$259,306.40	\$0.00
			\$390,224.00	\$390,224.00	\$390,224.00	\$0.00
			\$1,623,823.76	\$1,623,823.76	\$1,623,823.76	\$0.00
			\$134,074.76	\$134,074.76	\$134,074.76	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$15,388,333.33	\$15,388,333.33	\$15,388,333.33	\$0.00
			\$3,092,620.01	\$3,092,620.01	\$3,092,620.01	\$0.00
			\$676,685.41	\$676,685.41	\$676,685.41	\$0.00
			\$513,872.70	\$513,872.70	\$492,995.27	\$0.00
			\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
			\$3,384.81	\$3,384.81	\$3,384.80	\$0.00
			\$20,300.00	\$20,300.00	\$8,120.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$394,411.60	\$394,411.60	\$394,411.60	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$102,382.96	\$102,382.96	\$102,382.96	\$0.00
			\$105,104.00	\$105,104.00	\$105,104.00	\$0.00
			\$55,000.00	\$55,000.00	\$55,000.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$919,663.08	\$919,663.08	\$713,398.84	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$14,008.00	\$14,008.00	\$14,008.00	\$0.00
			\$15,963.00	\$15,963.00	\$15,963.00	\$0.00
			\$36,621.20	\$36,621.20	\$36,621.20	\$0.00
			\$26,294.40	\$26,294.40	\$26,294.40	\$0.00
			\$180,000.00	\$180,000.00	\$180,000.00	\$0.00
			\$415,374.40	\$415,374.40	\$415,374.40	\$0.00
			\$15,335.20	\$15,335.20	\$15,335.20	\$0.00
			\$25,520.00	\$25,520.00	\$25,520.00	\$0.00



<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Reintegrado De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div>  </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegración *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
	CONTROL FIN. P. Y C. P.		\$1,423,343.68	\$229,162.89	\$229,218.09	\$1,194,180.79
			\$1,108,260.00	\$1,108,260.00	\$1,108,436.09	\$0.00
			\$525,065.19	\$525,065.19	\$525,275.11	\$0.00
			\$7,705.07	\$7,705.07	\$7,706.47	\$0.00
			\$67,762.92	\$67,762.92	\$67,771.91	\$0.00
			\$60,707.21	\$60,707.21	\$60,711.48	\$0.00
			\$292,842.81	\$292,842.81	\$292,842.81	\$0.00
			\$1,018,591.41	\$1,018,591.41	\$1,018,758.33	\$0.00
			\$305,621.79	\$305,621.79	\$305,621.79	\$0.00
			\$105,129.27	\$105,129.27	\$105,129.27	\$0.00
			\$49,348.93	\$49,348.93	\$49,348.93	\$0.00
			\$160,776.30	\$160,776.30	\$154,253.50	\$0.00
			\$536,461.37	\$536,461.37	\$534,783.32	\$0.00
			\$175,249.41	\$175,249.41	\$175,249.41	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$39,143.27	\$39,143.27	\$39,143.27	\$0.00
			\$132,655.09	\$132,655.09	\$130,661.71	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$30,040.00	\$30,040.00	\$30,040.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$504.60	\$504.60	\$504.60	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$5,450.00	\$5,450.00	\$4,850.00	\$0.00
			\$713.40	\$713.40	\$0.00	\$0.00
			\$1,898.92	\$1,898.92	\$0.00	\$0.00
			\$22,334.80	\$22,334.80	\$22,334.80	\$0.00
			\$30,900.38	\$30,900.38	\$23,142.63	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,088.00	\$2,088.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$4,702.99	\$4,702.99	\$4,702.99	\$0.00
			\$2,818.00	\$2,818.00	\$2,818.00	\$0.00
			\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
			\$870.00	\$870.00	\$870.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$212,706,670.00	\$212,706,670.00	\$212,706,670.00	\$0.00
			\$582,148.11	\$582,148.11	\$582,148.11	\$0.00
			\$1,450,000.00	\$1,450,000.00	\$1,450,000.00	\$0.00
			\$2,801,344.86	\$2,801,344.86	\$2,802,049.22	\$0.00
			\$1,514,014.99	\$1,514,014.99	\$1,515,102.48	\$0.00
			\$2,864,399.96	\$2,864,399.96	\$2,865,664.97	\$0.00
			\$499,021.98	\$499,021.98	\$499,153.29	\$0.00
			\$83,781.58	\$83,781.58	\$83,795.45	\$0.00
			\$226,555.00	\$226,555.00	\$226,589.93	\$0.00
			\$1,027,011.87	\$1,027,011.87	\$1,027,013.58	\$0.00
			\$1,422,554.14	\$1,422,554.14	\$1,424,807.87	\$0.00
			\$365,067.00	\$365,067.00	\$365,067.00	\$0.00
			\$1,329,519.08	\$1,329,519.08	\$1,329,519.08	\$0.00
			\$489,519.75	\$456,332.73	\$456,332.73	\$33,187.02
			\$219,546.64	\$219,546.64	\$219,546.64	\$0.00
			\$518,960.84	\$518,960.84	\$498,483.54	\$0.00
			\$300,608.15	\$300,608.15	\$300,608.15	\$0.00
			\$2,492,234.14	\$2,492,234.14	\$2,464,293.66	\$0.00
			\$196,560.00	\$196,560.00	\$196,560.00	\$0.00
			\$312,710.57	\$312,710.57	\$310,709.57	\$0.00
			\$8,874.00	\$8,874.00	\$0.00	\$0.00
			\$51,956.40	\$51,956.40	\$51,956.40	\$0.00
			\$237,571.78	\$237,571.78	\$237,571.78	\$0.00
			\$111.00	\$111.00	\$111.00	\$0.00
			\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
			\$68,799.62	\$68,799.62	\$68,799.62	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$96,528.50	\$96,528.50	\$96,528.50	\$0.00
			\$121,512.00	\$121,512.00	\$121,512.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,642.20	\$1,642.20	\$1,642.20	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$12,896.03	\$12,896.03	\$11,503.36	\$0.00
			\$348.00	\$348.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,873.40	\$1,873.40	\$1,873.40	\$0.00
			\$319.00	\$319.00	\$319.00	\$0.00
			\$11,919.00	\$11,919.00	\$0.00	\$0.00
			\$219,966.26	\$219,966.26	\$219,966.26	\$0.00
			\$9,505.00	\$9,505.00	\$9,505.00	\$0.00
			\$78,985.65	\$78,985.65	\$78,985.65	\$0.00
	CONTROL FIN DE IG					



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<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 - 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$334,080.00	\$334,080.00	\$334,080.00	\$0.00
			\$235.01	\$235.01	\$235.01	\$0.00
			\$1,809,512.04	\$1,809,512.04	\$1,507,926.70	\$0.00
			\$109,856.64	\$109,856.64	\$109,856.64	\$0.00
			\$544,059.87	\$544,059.87	\$500,273.45	\$0.00
			\$1,159,369.08	\$1,159,369.08	\$1,159,369.08	\$0.00
			\$1,721,998.07	\$1,721,998.07	\$1,303,626.78	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,900.00	\$2,900.00	\$0.00	\$0.00
			\$4,408.00	\$4,408.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$110,200.00	\$110,200.00	\$110,200.00	\$0.00
			\$292.00	\$292.00	\$292.00	\$0.00
			\$1,146.00	\$1,146.00	\$1,146.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			-\$3,030.95	-\$3,030.95	-\$3,030.95	\$0.00
			\$19,442.30	\$19,442.30	\$19,442.30	\$0.00
			\$5,898,564.97	\$5,898,564.97	\$5,900,023.98	\$0.00
			\$3,213,936.52	\$3,213,936.52	\$3,214,620.74	\$0.00
			\$181,230.15	\$181,230.15	\$181,341.09	\$0.00
			\$14,879,686.51	\$14,879,686.51	\$14,881,660.56	\$0.00
			\$683,094.34	\$683,094.34	\$683,262.49	\$0.00
			\$150,025.95	\$150,025.95	\$150,047.91	\$0.00
			\$440,159.61	\$440,159.61	\$440,239.05	\$0.00
			\$4,015,894.98	\$4,021,056.98	\$4,021,056.98	-\$5,162.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,798,280.26	\$2,798,280.26	\$2,798,828.74	\$0.00
			\$3,985,068.02	\$3,985,068.02	\$3,985,068.02	\$0.00
			\$1,350,424.41	\$1,350,424.41	\$1,350,424.41	\$0.00
			\$637,668.35	\$637,668.35	\$637,668.35	\$0.00
			\$1,094,131.03	\$1,094,131.03	\$1,050,354.88	\$0.00
			\$9,943.58	\$9,943.58	\$9,943.58	\$0.00
			\$12,719,378.22	\$12,717,628.12	\$12,694,101.40	\$1,750.10
			\$521,010.00	\$521,010.00	\$520,360.00	\$0.00
			\$351,342.25	\$351,342.25	\$338,955.07	\$0.00
			\$1,822.36	\$1,822.36	\$1,822.36	\$0.00
			\$682.20	\$44.20	\$44.20	\$638.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$269,412.99	\$269,412.99	\$264,013.19	\$0.00
			\$100.00	\$100.00	\$100.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$658,043.15	\$658,043.15	\$586,860.03	\$0.00
			\$112,763.00	\$112,763.00	\$112,763.00	\$0.00
			\$73,305.00	\$73,305.00	\$73,305.00	\$0.00
			\$324.79	\$324.79	\$0.00	\$0.00
			\$255.20	\$255.20	\$0.00	\$0.00
			\$76,406.89	\$76,406.89	\$73,717.66	\$0.00
			\$1,655.07	\$1,655.07	\$218.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$59,092.63	\$59,092.63	\$58,955.98	\$0.00
			\$34,688.69	\$34,688.69	\$31,600.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$6,221,008.73	\$6,221,008.73	\$113,401.60	\$0.00
			\$4,685,571.53	\$4,685,571.53	\$0.00	\$0.00
			\$401,441.20	\$401,441.20	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,030.00	\$1,030.00	\$1,030.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$477,111.06	\$477,111.06	\$477,111.06	\$0.00
			\$5,112.00	\$5,112.00	\$5,112.00	\$0.00
			\$185,740.03	\$185,740.03	\$185,740.03	\$0.00
			\$116.20	\$116.20	\$116.20	\$0.00
			\$1,050,570.24	\$1,050,570.24	\$875,475.20	\$0.00
			\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$555,288.58	\$555,288.58	\$513,417.36	\$0.00
			\$155,672.00	\$155,672.00	\$155,672.00	\$0.00
			\$2,498,970.97	\$2,498,970.97	\$2,498,970.97	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$33,734.00	\$33,734.00	\$33,734.00	\$0.00
			\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$17,886.86	\$17,886.86	\$17,886.86	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,540.00	\$7,540.00	\$0.00	\$0.00
			\$8,516.60	\$8,516.60	\$0.00	\$0.00
			\$3,224.80	\$3,224.80	\$0.00	\$0.00

CONTROL FIN. Y ADMÓN.

CONTROL FIN Y ADMÓN

<div>  <div> MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Rei De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016 </div> <div>  PATRIMONIO MUNDIAL 2017 - 2018 </div> </div>						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegro
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
	CONTROL FIN. P. Y C. P. D TRAN Y R. DE CUENTAS I.		\$79.64	\$79.64	\$79.64	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$2,238,159.12	\$2,238,159.12	\$2,238,575.43	\$0.00
			\$433,800.00	\$433,800.00	\$433,995.58	\$0.00
			\$43,894.63	\$43,894.63	\$43,901.04	\$0.00
			\$81,918.46	\$81,918.46	\$81,918.46	\$0.00
			\$484,045.40	\$484,045.40	\$484,045.40	\$0.00
			\$2,311,546.93	\$2,311,546.93	\$2,284,389.41	\$0.00
			\$2,877,084.59	\$2,877,084.59	\$2,877,593.89	\$0.00
			\$442,673.80	\$442,673.80	\$442,673.80	\$0.00
			\$151,728.86	\$151,728.86	\$151,728.86	\$0.00
			\$72,368.66	\$72,368.66	\$72,368.66	\$0.00
			\$269,000.20	\$269,000.20	\$257,871.00	\$0.00
			\$7,422.40	\$7,422.40	\$7,422.40	\$0.00
			\$677,951.39	\$677,951.39	\$678,059.01	\$0.00
			\$11,160.85	\$11,160.85	\$11,160.85	\$0.00
			\$9,547.60	\$9,547.60	\$9,547.60	\$0.00
			\$1,242.00	\$1,242.00	\$1,242.00	\$0.00
			\$1,300.95	\$1,300.95	\$1,300.95	\$0.00
			\$1,725.00	\$1,725.00	\$1,725.00	\$0.00
			\$1,947.98	\$1,947.98	\$1,947.98	\$0.00
			\$556.80	\$556.80	\$556.80	\$0.00
			\$473.24	\$473.24	\$473.24	\$0.00
			\$272.08	\$272.08	\$272.08	\$0.00
			\$43,287.50	\$43,287.50	\$39,088.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$464.00	\$464.00	\$464.00	\$0.00
			\$182.00	\$182.00	\$182.00	\$0.00
			\$75,614.17	\$75,614.17	\$75,614.17	\$0.00
			\$12,357.00	\$12,357.00	\$12,357.00	\$0.00
			\$45,011.52	\$45,011.52	\$45,011.52	\$0.00
			\$2,065.88	\$2,065.88	\$2,065.88	\$0.00
			\$5,990.00	\$5,990.00	\$5,990.00	\$0.00
			\$7,373.68	\$7,373.68	\$7,373.68	\$0.00
			\$1,252,800.00	\$1,252,800.00	\$939,600.00	\$0.00
			\$55,100.00	\$55,100.00	\$55,100.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$92,076.38	\$92,076.38	\$41,534.13	\$0.00
			\$290.00	\$290.00	\$290.00	\$0.00
			\$1,710.00	\$1,710.00	\$1,710.00	\$0.00
			\$24,059.55	\$24,059.55	\$24,059.55	\$0.00
			\$3,266.00	\$3,266.00	\$3,266.00	\$0.00
			\$9,600.00	\$9,600.00	\$9,600.00	\$0.00
			\$3,558.00	\$3,558.00	\$3,558.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$561,885.19	\$561,885.19	\$561,885.19	\$0.00
	TRAN R. DE CUENTAS O. P.		\$2,987.48	\$2,987.48	\$2,987.48	\$0.00
			\$1,529.00	\$1,529.00	\$1,529.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$537.75	\$537.75	\$537.75	\$0.00
			\$561.30	\$561.30	\$561.30	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$27,060.89	\$27,060.89	\$21,316.85	\$0.00
			\$5,654.98	\$5,654.98	\$0.00	\$0.00
	PRO. MUNICIPAL CATASTRO		\$8,630.40	\$8,630.40	\$8,630.40	\$0.00
			\$49,987.88	\$49,987.88	\$28,211.20	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$14,259.18	\$14,259.18	\$8,278.92	\$0.00
			\$39.01	\$39.01	\$0.00	\$0.00
			\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
			\$2,409.96	\$2,409.96	\$2,409.96	\$0.00
			\$11.60	\$11.60	\$11.60	\$0.00
			\$2,668.00	\$2,668.00	\$2,668.00	\$0.00
			\$13,925.18	\$13,925.18	\$13,925.18	\$0.00
	TRANS Y REN. A. A LA INF.		\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,392.00	\$1,392.00	\$1,392.00	\$0.00
			\$12,752.00	\$12,752.00	\$12,752.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
	PRO.TENENCIA DE LA TIERRA		\$29,572.71	\$29,572.71	\$23,200.60	\$0.00
			\$3,308.32	\$3,308.32	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$16,221.44	\$16,221.44	\$8,247.60	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$13,578.38	\$13,578.38	\$6,789.48	\$0.00

 MUNICIPIO DE OAXACA DE JUAREZ Formato del Ejercicio y Destino de Gasto Federalizado y Reintegrado De Ene a Dic del 2016 Del 01 de Octubre al 31 de Diciembre 2016  OAXACA PATRIMONIO MUNDIAL 2017 - 2018						
Ejercicio Presupuestal	Programa o Fondo	Destino de los Recursos	Ejercicio			Reintegración *
			APROBADO *	DEVENGADO	PAGADO	APROBADO-DEVENGADO
			\$120.00	\$120.00	\$120.00	\$0.00
			\$4,466.16	\$4,466.16	\$4,466.16	\$0.00
			\$2,395.00	\$2,395.00	\$2,395.00	\$0.00
			\$10,286.39	\$10,286.39	\$10,286.39	\$0.00
			\$375,840.00	\$375,840.00	\$375,840.00	\$0.00
			\$17,221.71	\$17,221.71	\$8,289.71	\$0.00
			\$87,783.88	\$87,783.88	\$87,811.70	\$0.00
			\$1,788,826.01	\$1,789,334.86	\$1,789,646.55	-\$508.85
			\$91,680.00	\$91,680.00	\$91,710.24	\$0.00
			\$12,432.91	\$12,432.91	\$12,435.77	\$0.00
			\$53,236.49	\$53,236.49	\$53,244.41	\$0.00
			\$67,949.83	\$67,949.83	\$67,952.24	\$0.00
			\$395,420.40	\$395,420.40	\$395,420.40	\$0.00
			\$1,692,006.46	\$1,693,994.96	\$1,694,332.40	-\$1,988.50
			\$332,490.23	\$332,490.23	\$332,490.23	\$0.00
			\$122,608.01	\$113,746.72	\$113,746.72	\$8,861.29
			\$54,398.35	\$54,398.35	\$54,398.35	\$0.00
			\$225,208.88	\$225,666.78	\$216,326.58	-\$457.90
			\$7,121.78	\$7,121.78	\$7,121.78	\$0.00
			\$632,113.09	\$632,233.69	\$630,633.15	-\$120.60
			\$71,944.51	\$71,944.51	\$70,488.48	\$0.00
			\$5,739.91	\$5,739.91	\$4,663.31	\$0.00
			\$16,778.70	\$16,778.70	\$16,778.70	\$0.00
			\$93,451.68	\$93,451.68	\$88,101.42	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$49,989.47	\$49,989.47	\$46,686.49	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$1,420.88	\$1,420.88	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$7,959.92	\$7,959.92	\$7,656.00	\$0.00
			\$18,349.85	\$18,349.85	\$18,349.85	\$0.00
			\$7,210.56	\$7,210.56	\$7,210.56	\$0.00
			\$22,729.62	\$22,729.62	\$22,729.62	\$0.00
			\$155.67	\$155.67	\$0.00	\$0.00
			\$4,000.00	\$4,000.00	\$3,600.00	\$0.00
			\$171.22	\$171.22	\$0.00	\$0.00
			\$622.34	\$622.34	\$0.00	\$0.00
			\$312.74	\$312.74	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$85,831.46	\$85,831.46	\$85,831.46	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$17,537.68	\$17,537.68	\$17,537.68	\$0.00
			\$6,590.00	\$6,590.00	\$6,590.00	\$0.00
			\$113,587.20	\$113,587.20	\$113,587.20	\$0.00
			\$4,578,291.49	\$4,578,291.49	\$2,392,816.69	\$0.00
			\$27,550.00	\$27,550.00	\$27,550.00	\$0.00
			\$280.00	\$280.00	\$280.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$42,340.00	\$42,340.00	\$42,340.00	\$0.00
			\$2,650.48	\$2,650.48	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$5,526.00	\$5,526.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
Total			\$1,818,284,903.21	\$1,724,135,008.16	\$1,657,147,107.10	\$94,149,895.05

* El Aprobado muestra el Presupuesto Aprobado más Ampliaciones/Reducciones.

* Nota: El importe especificado en la columna de Reintegros corresponde al Presupuesto de Egresos que a la fecha no ha sido Devengado, sin embargo, el cálculo real de este será hasta que finalice el presente ejercicio, es decir el real a Reintegrar será el que resulte hasta el 31 de

PRESIDENTE
C. JOSE ANTONIO HERNANDEZ FRAGUAS

COORDINADOR DE FINANZAS Y ADMINISTRACION
C. MARIA DEL CARMEN VELAZQUEZ

REGIDORA DE HACIENDA MUNICIPAL
C. COCABED BETANZOS VELASQUEZ

HONORABLE AYUNTAMIENTO
OAXACA DE JUAREZ
PATRIMONIO DE LA HUMANIDAD
2017 - 2018

HONORABLE AYUNTAMIENTO
OAXACA DE JUAREZ
PATRIMONIO DE LA HUMANIDAD
2017 - 2018

HONORABLE AYUNTAMIENTO
OAXACA DE JUAREZ
PATRIMONIO DE LA HUMANIDAD
2017 - 2018

SINDICATURA SEGUNDA MUNICIPAL

SINDICATURA PRIMERA MUNICIPAL

COORD. DE FINANZAS Y ADMINISTRACION

REGIDURÍA DE HACIENDA MUNICIPAL Y DE CONTRALORIA

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