



COMITÉ MUNICIPAL DEL SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

PROGRAMA OPERATIVO ANUAL 2020

MONTO DESTINADO AL PROGRAMA POR AÑO - PROGRAMA ESTÍMULOS A LA EDUCACIÓN BÁSICA

| MES | IMPORTE PRESUPUESTADO | GASTOS OPERATIVOS | APOYOS ALIMENTARIOS | ESTÍMULOS A LA EDUCACIÓN BÁSICA | | | | |
|-------------------|--------------------------|-----------------------|------------------------|---------------------------------|------------------------|-----------------------|----------------------|----------------------|
| | | | | PAQUETES ESCOLARES | 1700 DESPENSAS | BECAS ECONOMICAS | ZAPATOS ESCOLARES | POLIZA DE SEGURO |
| ENERO | \$ 658,355.84 | \$547,456.16 | \$ 110,899.68 | | | | | |
| FEBRERO | \$ 658,355.84 | \$547,456.16 | \$ 110,899.68 | | | | | |
| MARZO | \$ 2,517,323.54 | \$547,456.16 | \$ 110,899.68 | | \$ 1,221,613.17 | \$ 637,354.53 | | |
| ABRIL | \$ 658,355.84 | \$547,456.16 | \$ 110,899.68 | | | | | |
| MAYO | \$ 658,355.84 | \$547,456.16 | \$ 110,899.68 | | | | | |
| JUNIO | \$ 2,517,323.54 | \$547,456.16 | \$ 110,899.68 | | \$ 1,221,613.17 | \$ 637,354.53 | | |
| JULIO | \$ 658,355.84 | \$547,456.16 | \$ 110,899.68 | | | | | |
| AGOSTO | \$ 658,355.84 | \$547,456.16 | \$ 110,899.68 | | | | | |
| SEPTIEMBRE | \$ 3,579,581.09 | \$547,456.16 | \$ 110,899.68 | \$ 424,903.02 | \$ 1,221,613.17 | \$ 637,354.53 | \$637,354.53 | |
| OCTUBRE | \$ 658,355.84 | \$547,456.16 | \$ 110,899.68 | | | | | |
| NOVIEMBRE | \$ 1,322,266.81 | \$547,456.16 | \$ 110,899.68 | | | | | \$ 663,910.97 |
| DICIEMBRE | \$ 2,517,323.54 | \$547,456.16 | \$ 110,899.68 | | \$ 1,221,613.17 | \$ 637,354.53 | | |
| GRAN TOTAL | \$ 7,062,309.40 | \$6,569,473.92 | \$ 1,330,796.16 | \$ 424,903.02 | \$ 4,886,452.68 | \$2,549,418.12 | \$637,354.53 | \$ 663,910.97 |